ANNUAL PLAN & BUDGET ESTIMATES
WEST COAST
2019–2020
TASMANIA

WORKING IN PARTNERSHIP WITH OUR COMMUNITY
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Images: For The People (unless specified)
ABOUT THE ANNUAL PLAN

Welcome to West Coast Council’s Annual Plan and Budget Estimates for the 2019/2020 financial year. This document is produced by West Coast Council, in accordance with the provisions of the *Local Government Act 1993*.

The Annual Plan (including Budget Estimates) is one of Council’s main reporting documents. It provides specific information about the services and projects Council will undertake during the financial year in order to achieve the outcomes and strategies outlined in the West Coast Community Plan 2025. The Budget Estimates provide detailed information about how Council will fund services and deliver projects during the financial year. A report on Council’s success in meeting these outcomes will be provided in the Annual Report.

Financial planning is a key focus for Council and its operations every year. It is necessary for Council to not only fund its depreciation obligations, but to also ensure funds are available for consistent and targeted service and delivery and other operational imperatives projects that Council must deliver on behalf of the community. Financial planning ensures the financial viability and sustainability of the organisation is strategically managed into the future. This Annual Plan is consistent with best practice and sound financial and strategic management principles.

As with all businesses, Council finds from time to time that it has to revise its spending and operational outcomes in order to deal with unexpected incidents, such as asset failures due to accident or storm damage, and to take advantage of opportunities that may arise. The Annual Plan (including Budget Estimates) should therefore be considered as a guide to Council’s intentions over the next twelve months.

Anyone wanting further information in relation to specific activities or projects is encouraged to contact Council on (03) 6471 4700 where staff will be pleased to assist with any queries you may have.
It is our pleasure to present you with the 2019/2020 Annual Plan and Budget Estimates for the West Coast Council.

2018/2019 was a year of change for the West Coast Council. Following the election, we warmly welcomed two new Councillors: Cr Ian Hall, and Cr Kerry Graham. I commenced as the new General Manager in early 2019. The year was a busy year for the Council with a great deal achieved and learnt. We wish to acknowledge the work of Dirk Dowling who was General Manager from December 2014, he put a great deal of energy and enthusiasm into the Council and we are reaping the rewards of his efforts today. We also wish to thank Eleanor Strang who served as Acting General Manager from August 2018 to January 2019 and performed ably during this time, she has now returned to her role of Manager Corporate and Strategic Services.

As the beginning of the new financial year it is important to reflect on the achievements and challenges of the past financial year. Much has been achieved, including important strategic work to finalise the Waste Transfer Station Infrastructure Strategy, Sport and Recreation Strategy, and the Aged Care Strategy. Further funding was received for the study hub in Zeehan and the initial steps in its start-up begun through the great work of the Education and Training Advisory Committee and the West Coast Heritage Centre. Additionally, on the back of one of the largest capital expenditure programmes budgeted a great deal of investment has occurred. This includes an extensive footpath and stormwater programme and works on Lynchford Rd. With the ambitious capital program envisaged for 2018/2019 it is important to acknowledge that delivery of the program has stretched the operational resources of the Council and there are projects that will continue into 2019/2020. In 2019/2020 the Council will continue its focus on delivering on the West Coast Community Plan 2025 and the plans and strategies developed to implement it.

Council will also continue the next round of expenditure to implement the Aquatic Facilities Strategy which will include an energy efficient heating system and thermal covers at the Rosebery swimming pool, commercial filtration upgrade and advanced secondary sanitation to Zeehan and Queenstown swimming pools, improved directional signage to all three aquatic centres and upgrades to the Zeehan swimming pool changeroom facilities. These investments, while costly, are important to ensure Council operates compliant swimming pools throughout the West Coast. Investing in modern and efficient plant and equipment will reduce the ongoing operational expenditure; therefore, reducing ratepayer contribution into the future. Council will continue to seek ways to increase membership/usage of these facilities to promote health and wellbeing and water safety throughout the municipality.
There will also be a focus on implementing the Sport and Recreation Plan, from this strategy the need for more detailed planning around sports and recreation facilities was identified and Council will continue this planning work through 2019/2020. It is likely that the first fruits of this effort, including the Queenstown Lower Gravity Mountain Bike Trail will begin construction this financial year.

Most importantly this year will see a focus on Waste Management. In 2018/2019 Council completed a Waste Transfer Station Infrastructure Strategy which identified a range of safety and sustainability issues that urgently need to be addressed. In 2019/2020 we will commence implementation of these measures in our Waste Transfer Stations to improve safety for the public and for Council team members. This will involve both capital improvements and changes to the way Waste Transfer Stations operate. 2019/2020 will also see Council enter the final phase of planning to extend the life of the West Coast Landfill Site at Zeehan. This planning will be extensive as the investment to ensure that the West Coast continues to have access to Landfill will be large. It is expected that toward the end of 2019/2020 or in early 2020/2021 Council will be able to decide on the new landfill and the options for funding this inter-generational investment.

We look forward to 2019/2020 bringing the opportunity to see the results of the investments in initiatives like the Study Hub, the West Coast Branding Project and the Aged Care Strategy. Our mission remains improving the facilities, services and infrastructure to serve the needs of the West Coast community. However, we cannot do this alone, we need businesses, community groups and individuals to also work toward the aims in West Coast Community Plan 2025. We need everyone to be developing projects, investing and seeking investment, and advocating for our community, if we are to achieve everything that we set out to achieve in our 10-year strategy. We look forward to working with all of you to make the vision identified in that strategy a reality.
Our vision is to be a welcoming community with quality lifestyles supporting dynamic sustainable development and natural resource management.

Covering 9575sq kms, the West Coast municipality is the gateway to Tasmania’s wilderness. Coastal populations include Strahan, situated on Macquarie Harbour, and the picturesque shack sites of Granville Harbour and Trial Harbour. The inland population centres of Queenstown, Zeehan, Tullah and Rosebery and the small towns of Gormanston and Linda, are all within a short distance from magnificent lakes, rivers, rainforests, dunes and historic sites.

With a population of approximately 4176 (ABS 2017 Regional Population Growth), the West Coast is celebrated for its tourism, mining and fishing. The clean air, mild climate and strong commitment to community make the West Coast a fantastic and unique place to be.

The West Coast also provides a popular choice for people seeking a ‘sea change’, and those seeking work within the tourism, aquaculture and mining industries.
MAYOR AND COUNCILLORS
YOUR ELECTED REPRESENTATIVES

Mayor
Phil Vickers

Deputy Mayor
Shane Pitt

Councillor
Robyn Gerrity

Councillor
Ian Hall

Councillor
Lindsay Newman

Councillor
Terry Shea

Councillor
Scott Stringer

Councillor
Leigh Styles

Councillor
Kerry Graham
ORGANISATIONAL CHART

COUNCIL

- Director of Special Projects Contractor
- Integrated Family Support Services Officers
- Facilities Officer
- Property Officer
- Planning & Regulatory Services Coordinator
- Community Development Officer
- Economic & Tourism Development Coordinator
- Coordinator of Operations
- Coordinator of Projects Contractor
- Accountant Contractor
- Manager Works & Operations
- Manager Corporate & Strategic Services
- General Manager
- Media & Communications Officer
- Tourism Officer
- Visitor Information Staff
- Compliance Officer
- Planning Contractor
- Environmental Health Contractor
- Operations Officers
  - Group Leaders North & South
  - Team Leaders: Queenstown, Strahan, Rosebery & Zeehan
  - Works & Operations Maintenance Crews
  - Mechanic
  - Apprentice Mechanic
  - Group Leader Capital Works
  - Capital Works Staff
  - Carpenter
  - Apprentice Carpenter
- Corporate & Strategic Services Assistant
- Payroll & Creditors
- Customer Service Administration Team
- Municipal Inspector
Our Vision
We are a proud community. One that is connected, enjoys our lifestyle surrounded by our unique natural heritage and works together for the benefit of the residents, business owners and visitors to our stunning Region.

Our Mission
We will work together in partnership to provide and continually improve the facilities, services and infrastructure that will serve the needs of our communities.

Our Values
Our Vision is supported by a number of values that underpin the way we work together to achieve the West Coast Community Plan 2025.

- Responsiveness
- Leadership
- Unity of purpose
- Partnership
- Respect and trust
- Consistency
Council’s activities incorporate the requirements of the Local Government Act 1993 and the aspirations of the West Coast community.

West Coast Council conducted an extensive community engagement program to prepare a shared vision for our community – one that would shape our preferred future and be representative of West Coast values and aspirations.

This clearly defined vision – the West Coast Community Plan 2025 – was adopted by the West Coast Council as its long-term Strategic Plan in October 2015.

The West Coast Community Plan 2025 outlines the desired objectives of the West Coast community and provides actions within key focus areas which Council is committed to achieve, with the relationship between the community’s vision (the West Coast Community Plan 2025) and Council operations intrinsic to Council planning and reporting.

This strong strategic planning framework incorporates the Annual Plan and Annual Report.

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**STRATEGIES**

- West Coast Sport & Recreation Plan
- West Coast Branding Project
- West Coast Parking Strategy
- Land Use Planning Strategy
- Strahan Airport Feasibility Study
- West Coast Aquatic Facilities Strategy
- West Coast Cemeteries Study
- West Coast Waste Transfer Station Infrastructure Strategy
- West Coast Aged Care Strategy

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**STRATEGIC PLANNING FRAMEWORK**

West Coast Community Plan 2025

Council Corporation Plan 2016–2019

Council Annual Plan 2019–2020
KEY FOCUS AREAS
Our People, Our Community

Vision: Residents & visitors feel safe, healthy and connected to their community through access to appropriate and relevant services, activities and facilities.

1.1 The West Coast communities are accessible and safe for residents and visitors to the Region.

**STRATEGY: 1.1.1**
Create and maintain community spaces and infrastructure

**ACTION:**
- Work closely with community groups and other stakeholders to secure additional beneficial infrastructure where appropriate and including outcomes adopted in the West Coast Sport and Recreation Plan.
  a. Capital Expenditure – Upgrade/improve playground infrastructure in all population centres.
  b. Capital Expenditure – Upgrade/improve sport & recreation infrastructure (in accordance with the findings of the Sport & Recreation Plan Review).
  c. Capital Expenditure – Continue with infrastructure upgrades to the Queenstown Cemetery.
  d. Capital Expenditure – Finalise Queenstown Pioneer Cemetery Project.
  e. Capital Expenditure – Improve/upgrades cemeteries (Current & Pioneer) across the West Coast (in accordance with the findings of the Cemetery Study).
  f. Capital Expenditure – Continue to upgrade/improve pool facilities across the West Coast (in accordance with the findings of the Aquatic Facilities Strategy).
  g. Capital Expenditure – Continue to create and upgrade footpath infrastructure across all towns on the West Coast.
  h. Undertake regular public facilities inspections (e.g. playgrounds) and conduct maintenance as required.

**STRATEGY: 1.1.2**
Maximise community safety through safe urban design.

**ACTION:**
- b. Capital Expenditure – Upgrade/improve parking controls, equipment and planning (in accordance with the findings of the Parking Study).
- c. Capital Expenditure – Continue to upgrade stormwater infrastructure across all towns on the West Coast.
- d. Capital Expenditure – Undertake improvement and upgrade works to Lynchford Road.

**STRATEGY: 1.1.3**
Develop and implement a best practice Emergency Management Framework in partnership with relevant organisations.

**ACTION:**
- a. Continue involvement with, and coordination of, the West Coast Emergency Management Committee (WCEMC).
- b. WCEMC to update all Emergency Management Plans relating to the West Coast (including Risk Assessments and the Disaster Recovery Manual for the West Coast).
- c. Conduct ‘on-ground’ scenario training with Council staff relating to Evacuation/Recovery Centre operations.
- d. Municipal Emergency Management Coordinator (MEMC) to attend State Fire Management Area Control (FMAC) meetings as the West Coast Region representatives.
- e. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities (e.g. fuel reduction practices and other fire management planning).
f. Council to continue to fund the operations of the West Coast SES Units.
g. Capital Expenditure – Upgrade/improve Strahan Airport and Queenstown Airport (in accordance with CASA requirements).
h. MEMC will continue involvement with, and actively participate in, the meetings of the Emergency Management North West Regional Advisory Committee, as required.

**STRATEGY: 1.1.4**
Ensure appropriate levels of public transport to and from each of the communities.

**ACTION:**
a. Continue to review existing infrastructure in consultation with all stakeholders (including residents and ratepayers).
b. Work in partnership with the State Government, West Coast residents and businesses to implement an intra-town transport service and improved transport systems to the West Coast.

**STRATEGY: 1.1.5**
Investigate the case for developing and expanding major airport infrastructure for Strahan Airport.

**ACTION:**
a. Capital Expenditure – Upgrade/improve Strahan Airport (in accordance with the findings of the Airport Feasibility Study).
b. Implement Security Upgrade Project in partnership with the State Government.

1.2 More connected and inclusive communities.

**STRATEGY: 1.2.1**
Support and create opportunities for inter-community participation.

**ACTION:**
a. Continue to provide financial & in-kind assistance to the community through applicable Council funding streams.
b. Utilise Council contacts database and relevant communication platforms to engage with residents regarding promotion of events and activities (e.g. community, cultural, recreational), which encourage inter-town participation.
c. Work in partnership with the State Government, West Coast residents and businesses to implement an intra-town transport service and improved transport systems to the West Coast.
d. Continue to facilitate opportunities for interaction between communities.

**STRATEGY: 1.2.2**
Improve access to cultural activities.

**ACTION:**
a. Work with relevant groups to address any special needs where possible and advocate on their behalf where appropriate.
b. Liaise with key stakeholders to ensure the West Coast is considered an important factor for organisations associated with cultural activities, with the aim of increasing activities hosted locally.
c. Work with recipients and improve practices to ensure citizenship ceremonies are personalised to people from different cultures.
STRATEGY: 1.2.3
Support initiatives for the Region’s youth.

ACTION:

a. Continue to deliver Integrated Family Support Services through the Alliance partnership project.

b. Continue to coordinate and support the West Coast Council Education & Training Advisory Committee (ETAC).

c. Continue to support the work of the ETAC on the State Government funded West Coast Jobs Action Package – in partnership with TasCOSS and TCCI.

d. Continue to encourage the opportunity for youth involvement in initiatives or projects in the region.

e. Provide financial and/or in-kind support for individual youth recipients through Council funding streams.

c. Continue to support the work of, and be involved with, the West Coast Weed Management Group.

d. Capital Expenditure – Upgrade/improve parking signage (in accordance with the findings of the Parking Study).

e. Capital Expenditure – Upgrade/improve tourism signage (in accordance with the West Coast Branding Project).

STRATEGY: 1.2.4
Encourage and recognise volunteering which supports a range of community safety, recreational, sporting and cultural activities.

ACTION:

a. Mayoral and Councillor attendance at relevant events, ceremonies and other public occasions to promote and recognise the contribution of volunteers locally.

b. Appropriately recognise West Coast volunteers during National Volunteers Week.

c. Continue to foster and promote arts events and heritage sites, including museums.

b. Capital Expenditure – Finalise Queenstown Pioneer Cemetery Study.

c. Capital Expenditure – Upgrade/improve West Coast Pioneer Cemeteries (in accordance with the findings of the Cemeteries Study).

d. Utilise the Council contacts database and relevant communication platforms to engage with residents regarding promotion of relevant events and activities.

STRATEGY: 1.2.5
Develop and implement a West Coast Beautification Program and associated Signage Strategy for the Region.

ACTION:

a. Continue with regular operational maintenance schedules for all population centres.

b. Develop and implement a public education and awareness campaign relating to the beautification of townships and other population centres on the West Coast (including verge mowing).

c. Continue to support the work of, and be involved with, the West Coast Weed Management Group.

d. Capital Expenditure – Upgrade/improve parking signage (in accordance with the findings of the Parking Study).

e. Capital Expenditure – Upgrade/improve tourism signage (in accordance with the West Coast Branding Project).

STRATEGY: 1.2.6
Actively support the development of arts and cultural heritage in the Region.

ACTION:

a. Continue to foster and promote arts events and heritage sites, including museums.

b. Capital Expenditure – Finalise Queenstown Pioneer Cemetery Study.

c. Capital Expenditure – Upgrade/improve West Coast Pioneer Cemeteries (in accordance with the findings of the Cemeteries Study).

d. Utilise the Council contacts database and relevant communication platforms to engage with residents regarding promotion of relevant events and activities.

1.3 Active participation in sport, recreation and leisure opportunities.

STRATEGY: 1.3.1
Continually develop the Sport & Recreation Plans for the Region to promote efficient use of existing sporting facilities and identify future sporting facility requirements.

ACTION:

a. Continue working with local sports and community groups to provide information, advice and assistance with funding grant applications and opportunities.

b. Capital Expenditure – Upgrade/improve sport & recreation infrastructure (in accordance with the findings of the Sport & Recreation Plan Review).
STRATEGY: 1.3.2
Encourage and support ‘Active Lifestyle’ initiatives and programs.

ACTION:
a. Finalise the establishment of the Health and Active Lifestyle Advisory Committee (HALAC) and work with Council and key stakeholders to drive forward initiatives for the West Coast.
b. Continue to accommodate a variety of membership options and classifications for Council-operated facilities, including concession and group booking discounts.
c. Promote the use and hire of Council owned assets.
d. Capital Expenditure – Upgrade/improve playground infrastructure as required.
e. Utilise Council contacts database and relevant communication platforms to engage with residents regarding promotion of events and activities (e.g. community, cultural, recreational).
f. Support community events & groups through Council’s Community Development Officer function.

STRATEGY: 1.3.3
Improved access is available to recreation facilities for young people.

ACTION:
a. Continue to support youth participation at recreation facilities, in accordance with adopted Fees and Charges e.g. providing a 50% reduction in fees at some facilities and free access for other facilities for youth under the age of 13.
b. Continue to implement the West Coast Sport & Recreation Plan in regard to recreational facilities.

c. Support community events & groups through Council’s Community Development Officer function.

STRATEGY: 1.3.4
Passive and active recreational open space is available to, and used by, the community.

ACTION:
a. Finalise establishment of the HALAC and work with Council and key stakeholders to drive forward initiatives for the West Coast.
b. Support community events & groups through Council’s Community Development Officer function.
c. Capital Expenditure – Upgrade/improve sport & recreation infrastructure (in accordance with the findings of the Sport & Recreation Plan Review).

1.4 The health and welfare of the community is maintained through effective medical care.

STRATEGY: 1.4.1
Undertake a gap analysis of health service provision in the Region.

ACTION:
a. HALAC using gap analysis in Aged Care Strategy, lobby for increased health service provision.

STRATEGY: 1.4.2
Encourage best practice collaboration amongst health care providers, UTAS, industry sectors and suppliers inside and outside of the West Coast.

ACTION:
a. Continue to liaise with all stakeholders and lobby both tiers of Government for better outcomes on the West Coast.
b. Continue to liaise with UTAS to offer its Rural Week Program and other appropriate programs to medical students to ensure appropriate time is spent on the West Coast.
STRATEGY: 1.4.3
Provide educational opportunities for multiskilling for health care professionals.

ACTION:
- a. Continue to liaise with all stakeholders and lobby both tiers of Government for better outcomes on the West Coast.

STRATEGY: 1.4.4
Assess and support E-health and new technologies, systems and processes in the health care industry.

ACTION:
- a. Through the HALAC and in partnership with UTAS, consult on advances and opportunities in new technologies for E-health to remote areas and research funding opportunities for any identified initiatives.

STRATEGY: 1.4.5
Encourage and facilitate greater service provision based on the needs of the region.

ACTION:
- a. Continue to liaise with all stakeholders and lobby both tiers of Government for better outcomes on the West Coast.

STRATEGY: 1.4.6
Assess and improve transport opportunities for the disabled and socially disadvantaged in the Region.

ACTION:
- a. Work in partnership with the State Government, West Coast residents and businesses to implement an intra-town transport service and improved transport systems to the West Coast.
- b. Continue to liaise with all stakeholders and lobby both tiers of Government for better outcomes on the West Coast.

STRATEGY: 1.4.7
Partnerships fostered to coordinate approach to promote the Region to attract skilled medical professionals to the Region.

ACTION:
- a. Establish the HALAC and in partnership with UTAS, consult on advances and opportunities in new technologies for E-health to remote areas and research funding opportunities for any identified initiatives.
- b. Establish the HALAC and work with Council and key stakeholders to attract skilled medical professionals to the West Coast, utilising the new West Coast brand toolkit to do so.
- c. Continue to liaise with UTAS to offer its Rural Week Program and other appropriate programs to medical students to ensure appropriate time is spent on the West Coast.

1.5 The community's social needs are supported through the provision of a range of essential social and community services.

STRATEGY: 1.5.1
Provide adequate services for the aging in the community.

ACTION:
- a. Work in partnership with the State Government, private sector and non-profit sector to implement initiatives identified in the West Coast Aged Care Strategy.
- b. Adjust Fees and Charges to allow for discounted access to Council gyms for Pensioners.
- c. Continue to provide financial support for low income households by granting a further 10% remission on rates and charges in accordance with Council policy.
STRATEGY: 1.5.2
The high standard of library facilities and services to the community is maintained to meet the educational, recreational and informational needs of the community.

ACTION:
1. Through the ETAC, liaise with stakeholders regarding provision of library services and associated learning opportunities.

STRATEGY: 1.5.3
Ensure the provision of and promote online learning opportunities.

ACTION:
1. Utilise West Coast contacts database and relevant communication platforms to engage with residents regarding promotion of online learning opportunities.

STRATEGY: 1.5.4
Coordinate and promote the education opportunities available on the West Coast.

ACTION:
1. Through the ETAC, coordinate and promote education opportunities.

STRATEGY: 1.5.5
Foster the development of innovative practices in the education sector.

ACTION:
1. ETAC to work with Council and key stakeholders (including UTAS) to identify innovations that can be applied to the West Coast.

1.6 Innovative educational provision that meets the needs of the Region.

STRATEGY: 1.6.1
Continue to investigate implementation opportunities for the sustainable extension of educational provision to Years 11 & 12 in the region.

ACTION:
1. Liaise with education providers regarding opportunities and future planning.

STRATEGY: 1.6.2
Facilitate resource sharing and maximise the use of existing educational facilities (private and public).

ACTION:
1. ETAC to identify ways of encouraging resource sharing and investigate ways to maximise use of existing facilities and make recommendations to Council.
2. Support Catholic Education in extending to Year 7 & 8 in primary schools.

STRATEGY: 1.6.3
Support initiatives that promote student awareness of localised employment and career opportunities.

ACTION:
1. Council participates in activities that promote potential employment and career opportunities to youth.
2. Actively participate in Careers Day in partnership with West Coast secondary schools, including development of resource materials specifically designed to showcase the diverse skill range and job opportunities available through the West Coast Council.
Vision: We have a strong and diversified economic base and are recognised as a leading regional centre in Tasmania to live, work and visit.

2.1 A strong and diversified economic base.

**STRATEGY: 2.1.1**
Facilitate the development and implementation of key regional economic development strategies and associated Action Plans.

**ACTION:**
- a. Continue to work in partnership with all relevant local, state and regional organisations and agencies.

**STRATEGY: 2.1.2**
Promote and support local industry development initiatives.

**ACTION:**
- a. Work with relevant local and regional committees and groups (including the local tourism and business association).
- b. Through constant research and engagement with the community, facilitate, maintain awareness of, and support and promote local industry development initiatives.
- c. Continue to work with government and business to drive investment in the region.
- d. Utilise West Coast contacts database and relevant communication platforms (including the Economic Development Newsletter) to engage with residents regarding promotion of local industry development initiatives.

**STRATEGY: 2.1.3**
Enhance and expand business and information networks that increase the exchange of knowledge and encourage partnerships between businesses.

**ACTION:**
- a. Promote the interaction of the business community with, and through, the Economic Development & Tourism Coordinator.

**STRATEGY: 2.1.4**
Ensure the provision of serviced commercial, industrial and residential land through appropriate land use planning strategies.

**ACTION:**
- a. Review the West Coast Land Use Planning Strategy.
- b. Complete the transition to the State-Wide Planning Scheme, through the finalisation of the Local Provision Schedules for the West Coast.

**STRATEGY: 2.1.5**
Promote and market the benefits of working and living in the West Coast through the development & implementation of a specific Branding Strategy for the Region.

**ACTION:**
- a. Work in partnership with key stakeholders and the West Coast community to implement the new West Coast brand.
2.2 A sustainable, dynamic and resilient business sector

**STRATEGY: 2.2.1**
Build and foster partnerships to foster innovation, knowledge management and collaboration between all industry sectors.

**ACTION:**

a. Continue to promote partnerships and collaboration through activities undertaken as part of Council’s Economic Development, Tourism and Events Program.

**STRATEGY: 2.2.2**
Identify opportunities to improve access to broadband and wireless technologies for business.

**ACTION:**

a. Continue liaison with all major telecommunication providers (and the State and Federal Governments) to encourage investment and development of West Coast infrastructure.

**STRATEGY: 2.2.3**
Advocate for increased resources for business development.

**ACTION:**

a. Lobby for, and pursue, relevant State and Federal Government support and available funding opportunities.

**STRATEGY: 2.2.4**
Provision of training opportunities and apprenticeship programs to employ local youth.

**ACTION:**

a. Actively participate in Careers Day in partnership with West Coast secondary schools, including development of resource materials specifically designed to showcase the diverse skill range and job opportunities available through the West Coast Council.

b. Continue to support apprentice carpenter and mechanic opportunities as part of the Council operations.

c. Explore options to work with local employers and promote Apprenticeship Schemes, and TAFE opportunities.

**STRATEGY: 2.2.5**
Investigate potential for a ‘Centre of Excellence’ which provides training for engineering, mining and other key local industries to locate on the West Coast.

**ACTION:**

a. Explore options, in partnership with relevant stakeholders, to further develop this concept, including the possibility of a relationship with the Regional Study Hub and its resources.

**STRATEGY: 2.2.6**
Investigate and attract investors to capitalise on local business and product development opportunities.

**ACTION:**

a. Continue to engage with government, stakeholders and local business to develop investment opportunities in the Region.

**STRATEGY: 2.2.7**
Encourage open dialogue with local industry and key employers to attract an increased draw on the local population for employment.

**ACTION:**

a. Work with stakeholders on getting local people into local employment opportunities.
**STRATEGY: 2.2.8**
Encourage new and existing businesses to incorporate environmentally sustainable practices that minimise environmental impacts and adhere to best practice initiatives.

**ACTION:**
- Partner with Parks and Wildlife Service Tasmania and other relevant agencies to conduct workshops designed to educate relevant businesses and to encourage environmentally sustainable best practices.

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**2.3 A resilient and strong tourism sector.**

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**STRATEGY: 2.3.1**
Investigate the potential to develop a Tourism Destination Management Plan, to support the Region’s Economic Development initiatives, that positions the West Coast as a desirable visitor destination that increases the value of the tourism industry as a key economic driver.

**ACTION:**
- Work with regional and local tourism bodies to refine, build on, and deliver initiatives identified in the Destination Action Plan.

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**STRATEGY: 2.3.2**
Plan and provide appropriate infrastructure and services to support tourism.

**ACTION:**
- Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.
- Continue to provide significant tourism services through the Visitor Information Centre operations.
- Continue to support the Galley Museum as an accredited white-i visitor information centre and investigate the introduction of a white-i centre in Tullah.
- Continue to coordinate and deliver the Macquarie Heads Campground Expansion Project and the Queenstown Lower Gravity MTB Trail Project.
- Capital Expenditure – Upgrade the Macquarie Heads Campground precinct, in accordance with the detailed business case.
- Work in partnership with the State and Federal Governments, community and businesses to implement initiatives identified in the West Coast Mountain Bike (MTB) Strategy.
- Lobby for, and pursue, relevant State and Federal Government support and available MTB funding opportunities.

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**STRATEGY: 2.3.3**
Identify product gaps and opportunities to diversify and strengthen the tourism offerings of the West Coast Region.

**ACTION:**
- Continue to work with partners such as the business and tourism association, participating as an active partner with all stakeholders.

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**STRATEGY: 2.3.4**
Foster and support partnerships and collaboration between tourism operators within the Region and regional tourism organisations.

**ACTION:**
- Work with all partners to investigate and identify opportunities.
- Continue to work with partners such as the business and tourism association, participating as an active partner with all stakeholders.
2.4 Resilient and Diverse Industry Sectors.

**STRATEGY: 2.4.1**
Investigate, with State Government and the Federal Government, potential incentives (not necessarily financial) for people to move to and stay in the West Coast for work, with the long-term aim of increasing the number of people who live here long term and support other local services and retail.

**ACTION:**
- a. Continue to promote partnerships and collaboration through activities undertaken as part of Council's Economic Development, Tourism and Events Program.
- b. Lobby for, and pursue, relevant State and Federal Government support and available funding opportunities.

**STRATEGY: 2.4.2**
Advocate on behalf of the community on issues such as fly-in/fly-out (FIFO) and drive-in/drive-out (DIDO) worker impacts and resource “boom and bust” effects on mining communities.

**ACTION:**
- a. Continue to advocate on behalf of the community on matters relating to fly-in/fly-out (FIFO) and drive-in/drive-out (DIDO) workforces.

**STRATEGY: 2.4.3**
Ensure local employment opportunities for local residents are maximised through industry training programs.

**ACTION:**
- a. Continue to promote partnerships and collaboration through activities undertaken as part of Council's Economic Development, Tourism and Events Program.
- b. Lobby for, and pursue, relevant State and Federal Government support opportunities, and available funding opportunities.

**STRATEGY: 2.4.4**
Support the future development of the Aquaculture Hub and the industry generally.

**ACTION:**
- a. Continue to promote partnerships and collaboration through activities undertaken as part of Council's Economic Development, Tourism and Events Program.
- b. Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.
- c. Continue liaison with all industry participants to identify and implement opportunities.

**STRATEGY: 2.4.5**
Identify and create a vision for future development of the Waterfront (Strahan) area to lay a foundation for future investment and eventual job creation in this critical precinct.

**ACTION:**
- a. Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.
OUR INFRASTRUCTURE

Vision: We have a sustainable asset and infrastructure base to meet the lifestyle and business needs for residents, visitors and industry.

3.1 Well planned and resourced assets and infrastructure.

**STRATEGY: 3.1.1**
Coordinate and sequence planning for provision of new infrastructure in the region with a long-term strategic perspective.

**ACTION:**
- a. Continue to build an accurate Asset Register to provide for renewal projects, new projects, or disposing of assets as required.
- b. Continue to build an Asset Management Strategy identifying Capital Growth, Sound investment opportunities and Asset Maintenance/Upgrade programs.
- c. Finalise and implement new improved Asset Management Software.
- d. Review the existing Asset Management Policy, Strategy and Council Plans.
- e. Maintain a comprehensive list of priorities and opportunities that can inform all relevant parties (including other tiers of government).
- f. Maintain good relationships with TasNetworks, NBN, Vision Stream, Department of State Growth & other infrastructure agencies.
- g. Continue to work in partnership with all relevant local, state and regional organisations and agencies.
- h. Continue to lobby for improved mobile coverage and telecommunication upgrades in the West Coast region.
- i. Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.

**STRATEGY: 3.1.2**
State and Federal Governments commit to improvements to State and Federal road and rail facilities/infrastructure.

**ACTION:**
a. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.

**STRATEGY: 3.1.3**
Create and continually improve Council Asset Management (AM) plans and systems to manage and maintain all assets in a sustainable manner.

**ACTION:**
a. Continue to build an accurate Asset Register to provide for renewal projects, new projects, or disposing of assets as required.
- c. Build and implement improved Asset maintenance software.

**STRATEGY: 3.1.4**
Plan accordingly for Council buildings and facilities to meet community needs.

**ACTION:**
- a. Create a policy for the Council-owned housing portfolio.
- c. Create operational management plans for all Council-owned and operated facilities.
- d. Establish and maintain a Council Asset Database identifying potential improvement initiatives, future financial impacts, annual maintenance requirements and asset capital growth opportunities.
3.2 A safe and reliable transport system to and around the Region.

**STRATEGY: 3.2.1**
Identify options for improved public transport in and between towns and villages and accessibility to and from the Region generally.

**ACTION:**
- a. Work in partnership with the State Government, West Coast residents and businesses to implement an intra-town transport service and improved transport systems to the West Coast.
- b. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.
- c. Capital Expenditure – Upgrade/improve Strahan Airport (in accordance with the findings of the Airport Feasibility Study).
- d. Implement Security Upgrade Project for Strahan Airport in partnership with the State Government.

**STRATEGY: 3.2.2**
Road users within the Region demonstrate a high level of road safety awareness.

**ACTION:**
- a. Capital Expenditure – Upgrade/improve parking controls, equipment and planning (in accordance with the findings of the Parking Strategy).
- b. In accordance with the findings of the Aquatic Facilities Strategy, improve directional signage for all pools.
- c. Continue to deploy electronic road signage display as appropriate, in partnership with emergency services agencies.

**STRATEGY: 3.2.3**
The rural road network meets the economic and social needs of the community.

**ACTION:**
- a. Consult with relevant stakeholders and continue to seek funding for, and lobby for, improved outcomes.
- b. Capital Expenditure – Undertake improvement/upgrade works to Lynchford Road.
- c. Continue to focus on Roads to Recovery expenditure for priority projects on the West Coast network.

**STRATEGY: 3.2.4**
Identify and protect investment in existing and planned major infrastructure corridors and sites against encroachment and threat to operation from other land uses and from natural hazards.

**ACTION:**
- a. Continue to support the work of, and be involved with, the West Coast Weed Management Group.
- b. Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.
- c. Continue to provide Planning Authority oversight in accordance with State Government legislative requirements.
STRATEGY: 3.2.5
Ensure ongoing provision of direct international shipping service to and from Tasmania.

ACTION:
a. Lobby for, and pursue, relevant State and Federal Government support opportunities.

STRATEGY: 3.2.6
Develop a business case for the development of Strahan Airport as a potential visitor and freight gateway to the Region.

ACTION:
a. Capital Expenditure – Upgrade/improve Strahan Airport (in accordance with the findings of the Airport Feasibility Study).
b. Implement Security Upgrade Project for Strahan Airport in partnership with the State Government.

STRATEGY: 3.2.7
The public transport system facilitates the mobility of residents and visitors to and around the communities of the West Coast and meets the requirements of the Disability Discrimination Act.

ACTION:
a. Work in partnership with the State Government, West Coast residents and businesses to implement the an intra-town transport service and improved transport systems to the West Coast.
b. Lobby for, and pursue, relevant State and Federal Government support opportunities.

3.3 Appropriate levels of infrastructure to meet the needs of the Aged in our community.

STRATEGY: 3.3.1
Ensure the provision of aged care residential developments that will satisfy the needs of our aging community.

ACTION:
a. Continue to work in partnership with the State Government to undertake a full gap analysis of Aged Care services in the region.
b. Finalise the West Coast Aged Care Strategy.
c. Work in partnership with the State Government, private sector and non-profit sector to implement initiatives identified in the West Coast Aged Care Strategy.

3.4 Environmentally sensitive development to achieve sustainability in water and waste management.

STRATEGY: 3.4.1
The community has access to a sewerage system that has sufficient capacity for current and future growth requirements.

ACTION:
a. Council (as a shareholder) to continue to participate in planning and development opportunities undertaken independently by TasWater.
b. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.
STRATEGY: 3.4.2
Sewage treatment and effluent disposal is managed in accordance with the principles of Ecologically Sustainable Development.

ACTION:

a. Council (as a shareholder) to continue to participate in planning and development opportunities undertaken independently by TasWater.

b. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.

STRATEGY: 3.4.3
An ongoing programme of capital works augmentation is implemented to improve water supply to the Towns.

ACTION:

a. Council (as a shareholder) to continue to participate in planning and development opportunities undertaken independently by TasWater.

b. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.

STRATEGY: 3.4.4
Water conservation is demonstrated by consumers and encouraged by pricing policies.

ACTION:

a. Council (as a shareholder) to continue to participate in planning and development opportunities undertaken independently by TasWater.

b. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.

STRATEGY: 3.4.5
Development of a Waste Management Strategy for the Region and implemented for domestic recycling, greenwaste collection, processing and industry waste reduction plans.

ACTION:

a. Finalise design and EPA certification for ongoing use of the Zeehan Regional Landfill facility.

b. Capital Expenditure – Upgrade/improve waste transfer station sites (in accordance with the findings of the Waste Transfer Station Infrastructure Strategy).

c. Capital Expenditure – upgrade relevant waste bin infrastructure.

d. Undertake an extensive planning and augmentation project for the current landfill site to provide for future community needs.
OUR ENVIRONMENT

Vision: Our natural assets are protected and enhanced for future generations through environmental leadership.

4.1 The Region’s environmental assets are maintained and preserved for future generations.

**STRATEGY: 4.1.1**
Utilise and protect our natural resources, water and energy.

**ACTION:**
- a. Continue to liaise with all stakeholders and lobby both tiers of Government for better outcomes on the West Coast.

**STRATEGY: 4.1.2**
Support community based environmental protection initiatives.

**ACTION:**
- a. Continue to work with stakeholders for better outcomes on the West Coast.

**Strategy: 4.1.3**
Be responsive to environmental issues affecting the Region.

**ACTION:**
- a. Continue Council’s environmental health activities including seasonal sampling of recreational waters to monitor levels of bacteria to ensure maintenance of public safety.
- b. Council to continue to work in partnership with stakeholders to continue mapping, identification and eradication based on best practice and weed control within the municipality.
- c. Continue to monitor the State Government’s legislative and policy requirements for feral cat management.

**STRATEGY: 4.1.4**
Develop realistic and sustainable land use strategies for the Region within state and national frameworks and in consultation with the community.

**ACTION:**
- a. Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.
4.2 A preserved, unique and significant historical and cultural heritage of the West Coast.

STRATEGY: 4.2.1
Support the identification and preservation of the cultural heritage of the West Coast.

ACTION:

a. Support community events & groups through Council’s Community Development Officer function.

4.3 Adaptation to the impacts of climate change.

STRATEGY: 4.3.1
Support community awareness programs on efficient energy management practices.

ACTION:

a. Heat Energy Kit to remain available for residents to measure the energy output in the home – including but not limited to household appliances and lighting (the kit provides helpful hints on how to save energy and costs and marketing of the tool kit is conducted regularly by Council).

STRATEGY: 4.3.2
Assess, plan for and respond to the impacts of climate change.

ACTION:

a. Investigate potential impacts of climate change on the West Coast Council and the West Coast community, and report to Council.

STRATEGY: 4.3.3
Advocate for the establishment of renewable energy sources where appropriate.

ACTION:

a. Continue to investigate the potential of investing in more energy efficient street lighting across the towns of the West Coast (such as LED’s).
b. Continue to identify possible cost saving efficiencies and consumption reduction strategies for across all Council-owned buildings.
c. Continue to investigate and support alternative energy developments and initiatives for the West Coast.
d. Continue liaison with (and lobbying of) relevant State and Federal Government departments on West Coast priorities.
Vision: We welcome and foster partnerships. Our Council demonstrates sound leadership, transparency and inclusive decision-making processes and delivering outcomes that best meets the needs of the West Coast.

5.1 Strong and sound partnerships are developed and sustained with other Government stakeholders and organisations (including industry).

STRATEGY: 5.1.1
Advocate, represent and promote for the community and businesses on the West Coast by active participation in forums that have outcomes for the West Coast.

ACTION:
- a. Continue to support the ETAC comprising of key stakeholders and in line with the Charter adopted by Council.
- b. Establish the HALAC to work with Council and key stakeholders to drive forward initiatives for the West Coast.

STRATEGY: 5.1.2
Foster and initiate partnerships between Council and key sector businesses.

ACTION:
- a. Continue to work with stakeholders and the State Government to identify a suitable (and workable) framework for Recreational Vehicle issues on the West Coast.
- b. Continue to liaise with key sector businesses in our Region to build relations and foster partnerships.

5.2 Connected and Collaborating inter community partnerships.

STRATEGY: 5.2.1
Foster strong community engagement through the development of a Council Community Engagement Strategy and associated Policy.

ACTION:
- a. Continue to implement and review Council’s existing Community Engagement Policy.
- b. Continue to implement and review Council’s existing Media and Communications Devices Policy with a focus on updating social media practices.
- c. Develop and implement appropriate policies, processes and practices to update residents and stakeholders on Council activities and projects; including the progress towards achieving the vision adopted in the West Coast Community Plan 2025.

STRATEGY: 5.2.2
Assess and promote project collaboration with other Councils on a local and a regional level.

ACTION:
- a. Continue to pursue resource sharing and information sharing opportunities, and to form alliances where appropriate, with other Tasmanian Councils (including continued participation in the Cradle Coast Shared Services Project).
- b. Continuing membership and participation on the Cradle Coast Authority.
STRATEGY: 5.2.3
The outcomes and strategies of the West Coast Community Plan 2025 are implemented through Council's adopted Corporate (Business) Plan and Operational Plans.

ACTION:

a. Following the full corporate consolidation and change management process, finalise the creation of the Corporate (Business) Plan for the West Coast Council.

STRATEGY: 5.2.4
Foster and support participation in community organisations that benefit and promote inter community cooperation.

ACTION:

a. Support community events & groups through Council’s Community Development Officer function.

b. Continue to provide financial & in-kind assistance to the community through applicable Council funding streams.

5.3 Sound management of Council resources is undertaken.

STRATEGY: 5.3.1
The Council meets all statutory requirements.

ACTION:

a. Continue to review all statutory requirements to ensure that Council is meeting all legislative and regulatory requirements.

b. Continue to update and review the Delegations Register.

c. Continue to review the Long Term Financial Management Plan and Strategy. The plan content will be updated post adoption of the 2019/20 financial year Budget.

d. Finalise and adopt the Buildings and Facilities Asset Management Plan.

e. Continue to actively report on the Significant Business Activities of Council.

f. Continue to review and update the Human Resource Policies and Procedures for Council operations to ensure best practice and full compliance with statutory requirements.

g. Continue to update existing Council policies (and create new Council policies) to ensure best practice is being achieved.

h. Ensure compliance with Council’s Street Dining By-Law.

i. Create a new by-law relating to open spaces and other community areas in order to regulate behaviour where appropriate.

j. Create a new policy relating to food van regulations.

k. Continue to educate the community on responsible dog ownership.

l. Update Council’s Parking By-Law to reflect the parking study.

m. Continue resource sharing with Latrobe Council for Statutory Planning and Strategic Planning.

n. Continue resource sharing with Burnie City Council for the Community Immunisation Program.

o. Progress the transition to the State-Wide Planning Scheme in consultation with the community, stakeholders & relevant Government departments.

p. Provide a framework to encourage development within the municipality that meets the needs of the community and encourages the sustainable use of the area’s resources, in accordance with the principles of the Land Use Planning and Approvals Act 1993.
q. Enforce the standard of building, plumbing and drainage regulated by the Building Act 2016, its associated Regulations and the National Construction Code.

r. Continue to investigate works undertaken without permits and enforce appropriate sanctions in line with Council’s Compliance and Enforcement Policies.

s. Provide effective control of dogs and other animals within the municipal area in accordance with the requirements of the Dog Control Act 2000, Dog Control Regulations 2001 and Council policy.

t. Comply with the requirements of the Environmental Management and Pollution Control Act 1994 and provide an efficient system for implementation and monitoring of compliance.

u. Increase public awareness and participation in public health initiatives, especially the Immunisation Program.

v. Implement the requirements of the Public Health Act 1997 and the Food Act 2003.

w. Undertake inspections and registration of all food businesses annually and continuation of the Food Safe Program for food handlers in the municipality.

x. Undertake investigation of incidences of environmental pollution and nuisances and undertake appropriate follow-up action to ensure remedial work is carried out to ensure future compliance.

y. Continue to review the Employee Health and Wellbeing Program and deliver functional assessments as and when required to ensure staff are fit and able to complete all duties inherent in their position description.

z. Continue to review the hazard reporting system to ensure it remains compliant and is best practice.

aa. Capital Expenditure – Light vehicle fleet Upgrade and Replacement Program.

bb. Capital Expenditure – Heavy vehicle fleet Upgrade and Replacement Program.

cc. Capital Expenditure – Safety compliance and upgrade for all West Coast Council depots.

dd. Capital Expenditure – Small plant and equipment Upgrade and Replacement Program.

ee. Continue information technology upgrades (end of life).

ff. Capital Expenditure – Union Steamship Company building (Strahan) – upgrade to meet all legislative and compliance standards.

gg. Capital Expenditure – Continue Council-owned residential property Upgrade/Renovation Program.

STRATEGY: 5.3.2
Skilled and motivated workforce is maintained through the development of appropriate workforce strategies.

ACTION:

a. Continue to focus on up-skilling staff, to ensure all service levels are maintained and all staff hold specific skill sets depending on work and community needs.

b. Continue to update and review the training data base to monitor and cross reference skills against position descriptions to create a training matrix.

c. Continue to refine and improve Workplace Health and Safety outcomes through further development and upskilling of the Health and Safety Committee members, to ensure members actively seek improvements within the Committee.

d. Implement specific Safety Week initiatives to enhance health and safety outcomes across the organisation.
STRATEGY: 5.3.3
Revenue from grants and other income sources is maximised.

ACTION:

a. Council staff will continue to investigate and apply for relevant grants and collaboratively engage with stakeholders to pursue opportunities.
b. Ensure that all financial transactions and supporting documentation is accurately maintained to ensure acquittals for grants is completed within the timeframes provided from funding bodies and agencies.

STRATEGY: 5.3.4
Assess and engage in resource sharing options for the Region to avoid duplication and inefficiencies and to create sustainable infrastructure into the future.

ACTION:

a. Maintain active membership of the North West Finance Group and Human Resources Group to allow for information sharing and best practice attainment.
b. Continue to pursue resource sharing and information sharing opportunities, and to form alliances where appropriate, with other Tasmanian Councils (including continued participation in the Cradle Coast Shared Services Project).
c. Continue resource sharing with Latrobe Council for Statutory Planning and Strategic Planning.
d. Continue resource sharing with Burnie City Council for the Community Immunisation Program.

STRATEGY: 5.3.5
Council is recognised as a relevant, well managed, cost effective, and operationally efficient and customer focused organisation that connects with all of its stakeholders.

ACTION:

a. Grow Council’s capacity to provide strong leadership within the West Coast community through appropriate and innovative use of media and communications.
b. Continued implementation of high-standard corporate public relations and communications practices to proactively promote West Coast Council projects and activities.
c. Investigate and implement community engagement platforms which are innovative and suitable to the needs of Council and the community.
d. Develop and implement appropriate Communication Plans relating to Council projects and activities.

STRATEGY: 5.3.6
Develop and maintain long term financial planning, management and reporting to ensure resources are provided to deliver services and manage Council’s assets.

ACTION:

a. Continue to update and refer to the adopted Long Term Financial Management Plan as part of budget preparation processes and monitoring throughout the year.
b. Continue to provide Quarterly Budget Updates at open Council meetings throughout the year.
SUMMARY OF BUDGET ESTIMATES
SUMMARY OF BUDGET ESTIMATES

Pursuant to the *Local Government Act 1993*, Council is required to prepare estimates of its revenue and expenditure for each financial year.

**OUR BUDGETED REVENUE**
- Rates and charges
- Statutory fees and fines
- User charges
- Operating grants
- Interest
- Visitor Information Centre
- Other income

**OUR BUDGETED EXPENDITURE**
- Employee Costs
- Materials and contracts
- Depreciation and amortisation
- Other expenses

**OUR CAPITAL WORKS EXPENDITURE**
- Fleet
- Other
- Plant and equipment
- Property and assets
- Roads and footpaths
- Stormwater
- Technology
## INCOME STATEMENT
### ESTIMATES 2019–20

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<tr>
<td><strong>RECURRENT INCOME</strong></td>
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<tr>
<td>Rates and Charges</td>
<td>6,865,413</td>
<td>6,966,930</td>
<td>4,071,601</td>
<td>4,064,285</td>
<td>7,349,000</td>
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<td>Statutory fees and fines</td>
<td>69,534</td>
<td>48,050</td>
<td>8,028</td>
<td>39,516</td>
<td>50,050</td>
<td>4%</td>
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<td>User Charges including Reimbursements</td>
<td>875,759</td>
<td>739,105</td>
<td>485,804</td>
<td>515,652</td>
<td>856,943</td>
<td>16%</td>
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<td>Operating Grants</td>
<td>2,295,790</td>
<td>2,167,783</td>
<td>723,290</td>
<td>845,648</td>
<td>2,210,387</td>
<td>2%</td>
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<td>Interest</td>
<td>204,126</td>
<td>141,000</td>
<td>78,250</td>
<td>156,349</td>
<td>200,000</td>
<td>42%</td>
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<tr>
<td>Visitor Information Centre</td>
<td>317,928</td>
<td>297,260</td>
<td>135,897</td>
<td>165,087</td>
<td>327,260</td>
<td>10%</td>
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<tr>
<td>Other Income</td>
<td>215,030</td>
<td>81,072</td>
<td>46,193</td>
<td>30,781</td>
<td>81,072</td>
<td>0%</td>
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<tr>
<td>Investment Income from TasWater</td>
<td>544,719</td>
<td>362,000</td>
<td>94,000</td>
<td>147,425</td>
<td>362,000</td>
<td>0%</td>
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<tr>
<td><strong>TOTAL RECURRENT INCOME</strong></td>
<td>11,388,299</td>
<td>10,803,200</td>
<td>5,663,063</td>
<td>5,964,743</td>
<td>11,436,712</td>
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<td><strong>EXPENSES</strong></td>
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<td>Employee Costs</td>
<td>4,368,013</td>
<td>4,704,682</td>
<td>2,758,645</td>
<td>2,577,729</td>
<td>4,851,737</td>
<td>3%</td>
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<td>Materials and Contracts</td>
<td>2,470,509</td>
<td>2,109,012</td>
<td>1,250,748</td>
<td>1,230,513</td>
<td>2,188,992</td>
<td>4%</td>
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<tr>
<td>Depreciation and Amortisation</td>
<td>2,420,502</td>
<td>2,366,311</td>
<td>1,380,358</td>
<td>1,380,155</td>
<td>2,438,974</td>
<td>3%</td>
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<tr>
<td>Other Expenses</td>
<td>1,631,816</td>
<td>1,619,846</td>
<td>1,156,486</td>
<td>1,134,782</td>
<td>1,767,723</td>
<td>9%</td>
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<td><strong>TOTAL EXPENSES</strong></td>
<td>10,890,840</td>
<td>10,799,850</td>
<td>6,546,237</td>
<td>6,323,180</td>
<td>11,247,426</td>
<td>4%</td>
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<tr>
<td><strong>OPERATING SURPLUS/(DEFICIT)</strong></td>
<td>497,459.00</td>
<td>3,350</td>
<td>(883,174)</td>
<td>(358,436)</td>
<td>189,285</td>
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<tr>
<td><strong>CAPITAL INCOME</strong></td>
<td></td>
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<td></td>
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<tr>
<td>Capital Grants</td>
<td>1,306,288</td>
<td>1,196,900</td>
<td>300,000</td>
<td>223,792</td>
<td>350,000</td>
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<tr>
<td>Net gain/(loss) on disposal of property</td>
<td>(21,948)</td>
<td>80,000</td>
<td>126,669</td>
<td>185,000</td>
<td>80,000</td>
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<tr>
<td><strong>TOTAL CAPITAL INCOME</strong></td>
<td>1,284,340</td>
<td>1,276,900</td>
<td>426,669</td>
<td>408,792</td>
<td>430,000</td>
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<td><strong>SURPLUS/(DEFICIT)</strong></td>
<td></td>
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<tr>
<td>Including Capital Income</td>
<td>1,781,799</td>
<td>1,280,250</td>
<td>(456,505)</td>
<td>50,356</td>
<td>619,285</td>
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# Financial Position

## Estimates 2019–20

### Current Assets

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<tbody>
<tr>
<td>Cash and Equivalents</td>
<td>9,398,697</td>
<td>4,160,868</td>
<td>9,756,202</td>
<td>5,259,923</td>
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<tr>
<td>Receivables</td>
<td>1,227,810</td>
<td>640,000</td>
<td>2,934,903</td>
<td>640,000</td>
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<tr>
<td>Inventories</td>
<td>9,992</td>
<td>35,000</td>
<td>4,168</td>
<td>35,000</td>
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<tr>
<td>Other</td>
<td>65,323</td>
<td>15,000</td>
<td>15,093</td>
<td>15,000</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>10,701,822</strong></td>
<td><strong>4,850,868</strong></td>
<td><strong>12,710,365</strong></td>
<td><strong>5,949,923</strong></td>
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### Non-Current Assets

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<td>Investment in TasWater</td>
<td>28,530,771</td>
<td>28,530,771</td>
<td>28,901,070</td>
<td>28,530,771</td>
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<td>Property Plant and Equipment</td>
<td>76,451,334</td>
<td>78,681,356</td>
<td>76,744,035</td>
<td>77,287,860</td>
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<tr>
<td>Other</td>
<td>6,000</td>
<td>24,000</td>
<td>13,500</td>
<td>6,000</td>
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<tr>
<td><strong>Total Non-Current Assets</strong></td>
<td><strong>104,988,105</strong></td>
<td><strong>107,236,127</strong></td>
<td><strong>105,658,605</strong></td>
<td><strong>105,824,631</strong></td>
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### Total Assets

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<tbody>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>115,689,927</strong></td>
<td><strong>112,086,996</strong></td>
<td><strong>118,368,970</strong></td>
<td><strong>111,774,554</strong></td>
</tr>
</tbody>
</table>

### Current Liabilities

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payables</td>
<td>1,267,363</td>
<td>750,000</td>
<td>472,470</td>
<td>750,000</td>
</tr>
<tr>
<td>Trust funds and deposits</td>
<td>187,127</td>
<td>244,017</td>
<td>188,909</td>
<td>187,127</td>
</tr>
<tr>
<td>Provisions</td>
<td>582,334</td>
<td>614,616</td>
<td>491,317</td>
<td>582,334</td>
</tr>
<tr>
<td>Interest Bearing Liabilities</td>
<td>187,325</td>
<td>200,726</td>
<td>95,280</td>
<td>200,726</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>2,224,149</strong></td>
<td><strong>1,809,359</strong></td>
<td><strong>1,247,977</strong></td>
<td><strong>1,720,187</strong></td>
</tr>
</tbody>
</table>

### Non-Current Liabilities

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Provisions</td>
<td>172,382</td>
<td>185,521</td>
<td>272,442</td>
<td>172,382</td>
</tr>
<tr>
<td>Interest Bearing Liabilities</td>
<td>1,460,726</td>
<td>1,008,000</td>
<td>1,460,726</td>
<td>1,348,000</td>
</tr>
<tr>
<td><strong>Total Non-Current Liabilities</strong></td>
<td><strong>1,633,108</strong></td>
<td><strong>1,193,521</strong></td>
<td><strong>1,733,168</strong></td>
<td><strong>1,520,382</strong></td>
</tr>
</tbody>
</table>

### Total Liabilities

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>3,857,257</strong></td>
<td><strong>3,002,880</strong></td>
<td><strong>2,981,145</strong></td>
<td><strong>3,240,569</strong></td>
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</table>

### Net Assets

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets</strong></td>
<td><strong>111,832,670</strong></td>
<td><strong>109,084,116</strong></td>
<td><strong>115,387,825</strong></td>
<td><strong>108,533,985</strong></td>
</tr>
</tbody>
</table>

### Equity

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accumulated Surplus</td>
<td>69,360,310</td>
<td>61,992,355</td>
<td>68,296,064</td>
<td>65,691,328</td>
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<tr>
<td>Reserves</td>
<td>42,472,360</td>
<td>47,091,761</td>
<td>47,091,761</td>
<td>42,842,657</td>
</tr>
<tr>
<td><strong>Total Equity</strong></td>
<td><strong>111,832,670</strong></td>
<td><strong>109,084,116</strong></td>
<td><strong>115,387,825</strong></td>
<td><strong>108,533,985</strong></td>
</tr>
</tbody>
</table>
# Cash Flow Statement

## Estimates 2019–20

### Cash Flows from Operating Activities

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Rates</td>
<td>6,385,278</td>
<td>6,966,930</td>
<td>5,263,481</td>
<td>7,349,000</td>
</tr>
<tr>
<td>Grants</td>
<td>2,295,790</td>
<td>2,167,783</td>
<td>845,648</td>
<td>2,210,387</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>1,884,136</td>
<td>1,165,487</td>
<td>546,433</td>
<td>1,315,325</td>
</tr>
<tr>
<td>Investment in TasWater</td>
<td>544,719</td>
<td>362,000</td>
<td>147,425</td>
<td>362,000</td>
</tr>
<tr>
<td>Interest</td>
<td>202,297</td>
<td>141,000</td>
<td>156,349</td>
<td>200,000</td>
</tr>
<tr>
<td>Payment to Employees</td>
<td>(4,413,434)</td>
<td>(4,704,682)</td>
<td>(2,577,729)</td>
<td>(4,851,737)</td>
</tr>
<tr>
<td>Payment to Suppliers</td>
<td>(4,147,142)</td>
<td>(3,704,812)</td>
<td>(2,656,331)</td>
<td>(3,936,686)</td>
</tr>
<tr>
<td>Finance costs</td>
<td>(33,663)</td>
<td>(24,045)</td>
<td>(13,640)</td>
<td>(20,030)</td>
</tr>
<tr>
<td><strong>Net Cash from Operating Activities</strong></td>
<td><strong>2,717,981</strong></td>
<td><strong>2,369,661</strong></td>
<td><strong>1,711,636</strong></td>
<td><strong>2,628,259</strong></td>
</tr>
</tbody>
</table>

### Cash Flows from Investing Activities

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payments for Property, Plant &amp; Equipment</td>
<td>(3,547,190)</td>
<td>(6,423,300)</td>
<td>(1,485,878)</td>
<td>(5,409,000)</td>
</tr>
<tr>
<td>Proceeds from sale of Property, plant &amp; Equipment</td>
<td>195,773</td>
<td>80,000</td>
<td>–</td>
<td>80,000</td>
</tr>
<tr>
<td>Capital Grants</td>
<td>1,306,288</td>
<td>1,090,900</td>
<td>223,792</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Net Cash from Investing Activities</strong></td>
<td><strong>(2,045,129)</strong></td>
<td><strong>(5,252,400)</strong></td>
<td><strong>(1,262,086)</strong></td>
<td><strong>(4,979,000)</strong></td>
</tr>
</tbody>
</table>

### Cash Flows from Financing Activities

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>New Borrowings</td>
<td>1,260,000</td>
<td>–</td>
<td>–</td>
<td>340,000</td>
</tr>
<tr>
<td>Repayment of Interest Bearing Loans</td>
<td>(174,819)</td>
<td>(439,325)</td>
<td>(92,045)</td>
<td>(200,725)</td>
</tr>
<tr>
<td><strong>Net Cash from Financing Activities</strong></td>
<td><strong>1,085,181</strong></td>
<td><strong>(439,325)</strong></td>
<td><strong>(92,045)</strong></td>
<td><strong>139,275</strong></td>
</tr>
</tbody>
</table>

### Net Increase (decrease) in Cash and Equivalents

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,758,033</td>
<td>(3,322,064)</td>
<td>357,505</td>
<td>(2,211,466)</td>
<td></td>
</tr>
<tr>
<td>7,640,664</td>
<td>7,482,932</td>
<td>9,398,697</td>
<td>7,471,389</td>
<td></td>
</tr>
<tr>
<td><strong>Cash at end of period</strong></td>
<td><strong>9,398,697</strong></td>
<td><strong>4,160,868</strong></td>
<td><strong>9,756,202</strong></td>
<td><strong>5,259,923</strong></td>
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</tbody>
</table>
### Capital Expenditure Estimates 2019-20

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Cost Allocation</th>
<th>Council Funds 2019-20</th>
<th>New Grants/ Borrowings</th>
<th>Brought Forward Grants or Capex Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Signage</td>
<td>Update/New Signage for Municipality</td>
<td>$40,000</td>
<td>$30,000</td>
<td>$-</td>
<td>$10,000</td>
</tr>
<tr>
<td>Branding</td>
<td>Website Enhancements, Summer Film, Photography and Iconography</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Pools</td>
<td>Continued Upgrades – Filtration Zeehan &amp; Queenstown</td>
<td>$320,000</td>
<td>$320,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Pools</td>
<td>Heatpump &amp; Covers for Rosebery Pool</td>
<td>$106,000</td>
<td>$106,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Consultant</td>
<td>Planning Works &amp; Safety Engineering</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Waste</td>
<td>Waste Control Requirements and Transfer Station Upgrades</td>
<td>$500,000</td>
<td>$-</td>
<td>$-</td>
<td>$500,000</td>
</tr>
<tr>
<td>Consultant</td>
<td>Consultant Engagement for Heritage Assets and Future Community Needs</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Pools</td>
<td>Covers &amp; Vacuum Cleaner – Essential Items</td>
<td>$27,000</td>
<td>$27,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Roads</td>
<td>Reseal Program Commencement</td>
<td>$250,000</td>
<td>$250,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Roads</td>
<td>R2R Funds (Granville Harbour)</td>
<td>$350,000</td>
<td>$-</td>
<td>$350,000</td>
<td>$-</td>
</tr>
<tr>
<td>Cemeteries</td>
<td>Cemeteries Study Implementation</td>
<td>$75,000</td>
<td>$-</td>
<td>$-</td>
<td>$75,000</td>
</tr>
<tr>
<td>Plant</td>
<td>Small Plant required for Municipal Works</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Plant</td>
<td>Heavy Plant – Purchase of Small Tractor to replace Verge Mower</td>
<td>$70,000</td>
<td>$70,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Plant</td>
<td>Vehicle Replacement (Net cost) in line with Light Vehicle Policy</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Parking</td>
<td>Parking Strategy Implementation</td>
<td>$50,000</td>
<td>$-</td>
<td>$-</td>
<td>$50,000</td>
</tr>
<tr>
<td>Stormwater</td>
<td>Stormwater Improvement Projects</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Footpaths</td>
<td>Footpath Improvement Projects</td>
<td>$270,000</td>
<td>$200,000</td>
<td>$-</td>
<td>$70,000</td>
</tr>
<tr>
<td>IT</td>
<td>Server Update &amp; Replacement IT</td>
<td>$70,000</td>
<td>$70,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Waste</td>
<td>Landfill Borrowings for Planning &amp; Development of site for EPA Compliance</td>
<td>$350,000</td>
<td>$-</td>
<td>$350,000</td>
<td>$-</td>
</tr>
<tr>
<td>Roads</td>
<td>Continued Project – Lynchford Road, Queenstown</td>
<td>$499,000</td>
<td>$-</td>
<td>$-</td>
<td>$499,000</td>
</tr>
<tr>
<td>Buildings</td>
<td>Continued Housing Upgrades in Zeehan &amp; Queenstown</td>
<td>$125,000</td>
<td>$85,582</td>
<td>$-</td>
<td>$39,418</td>
</tr>
<tr>
<td>Bridges</td>
<td>Bridge Replacement Identified by AusSpan – Trial Harbour Road</td>
<td>$260,000</td>
<td>$260,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Landslips</td>
<td>Establishment Works - Queenstown &amp; Macquarie Heads</td>
<td>$170,000</td>
<td>$170,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Parks &amp; Amenities</td>
<td>Replacement of Chambers Chairs</td>
<td>$8,000</td>
<td>$8,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>SES</td>
<td>Upgrade to West Strahan Beach Picnic Area and Amenities</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Stormwater</td>
<td>Stormwater Compliance Strategy</td>
<td>$85,000</td>
<td>$85,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Macquarie Heads</td>
<td>Macquarie Heads – Project Grant Funds – Brought Forward</td>
<td>$480,000</td>
<td>$-</td>
<td>$-</td>
<td>$480,000</td>
</tr>
<tr>
<td>MBT</td>
<td>Mountain Bike Trails – Project Grant Funds – Brought Forward</td>
<td>$430,000</td>
<td>$-</td>
<td>$-</td>
<td>$430,000</td>
</tr>
<tr>
<td>Parks &amp; Amenities</td>
<td>BBQ for Tullah Park and Park Seating Tullah &amp; Queenstown</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Buildings</td>
<td>Disability Access Compliance for Tullah &amp; Rosebery Amenities &amp; Queenstown Stadium</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Buildings</td>
<td>Community Facility Upgrades for Tullah, Rosebery &amp; Zeehan</td>
<td>$65,000</td>
<td>$65,000</td>
<td>$-</td>
<td>$-</td>
</tr>
</tbody>
</table>

Total: $5,409,000 | $2,575,582 | $700,000 | $2,133,418
PUBLIC HEALTH
GOALS & OBJECTIVES
The West Coast Council is committed to promoting and protecting the health of its residents and visitors.


These responsibilities include:
- Food Safety
- Disease Prevention & Control
- Notifiable Diseases
- Public Health Education & Promotion
- Immunisations
- Public Health Risk Activities
- On-Site Wastewater Disposal
- Exhumations
- Regulated Systems
- Unhealthy Premises
- Public Health Nuisances

To assist Council in meeting its strategic environmental objectives for 2019/2020, the Planning & Regulatory Services Department plan the following key actions:

**STRATEGY: 4.1.3**  
Be responsive to environmental issues effecting the Region.  
**ACTION:**  
Seasonal sampling of recreational waters for monitoring of levels of bacteria to ensure maintenance of public safety.

**STRATEGY: 4.1.5**  
Protect and enhance the Natural Wilderness areas on the West Coast.  
**ACTION:**  
Protect and enhance public health and safety of the community by means of environmental monitoring and regulation.

**STRATEGY: 5.3.1**  
The Council meets all statutory requirements.  
**ACTION:**  
- Inspection and registration of all food businesses annually and continuation of the Food Safe Program for food handlers in the municipality.
- Investigation of incidences of environmental pollution and nuisances and appropriate follow-up action to ensure remedial work is carried out and ensure future compliance.
- Increase public awareness and participation in public health initiatives, especially in the Immunisation Program.
- Continual review of the way in which services are provided, including identification of how services can be improved.
APPENDICES
1. GENERAL RATE

1.1. Pursuant to sections 90 and 91 of the Local Government Act 1993 (the Act), the Council makes the following general rate on all rateable land (excluding land which is exempt pursuant to the provisions of section 87) within the municipal area of West Coast for the period commencing 1 July 2019 and ending 30 June 2020 and which consists of two components as follows:

(a) a rate of 14.15 cents in the dollar on the assessed annual value of the land; and

(b) a fixed charge of $267.19.

1.2. Pursuant to section 107 of the Act, and by reason of the following factors, Council declares, by absolute majority, that component (a) of the General Rate in clause 1.1 is varied as follows:

(a) for land used or predominantly used for residential purposes, the rate is varied by decreasing it by 8.06 cents in the dollar of assessed annual value to 6.09 cents in the dollar of assessed annual value of the land;

(b) for land used or predominantly used for industrial purposes, the rate is varied by decreasing it by 0.19 cents in the dollar of assessed annual value to 13.95 cents in the dollar of assessed annual value of the land;

(c) for land used or predominantly used for primary production, the rate is varied by decreasing it by 8.06 cents in the dollar of assessed annual value to 6.09 cents in the dollar of assessed annual value of the land;

(d) for land used for quarrying or mining purposes, by increasing it by 63.36 cents in the dollar of assessed annual value to 77.51 cents in the dollar of assessed annual value of the land where the land is not the subject of the variation in subparagraph (d & e);

(e) for land used or predominantly used for quarrying and mining purposes and which land is within the Rural resources and Environmental Management zone pursuant to the West Coast Interim Planning Scheme 2013 and also where the locality of the land, at the nearest point, is greater than 500 metres from a state highway or a subsidiary road pursuant to the Roads and Jetties Act 1935, the rate is varied by increasing it by 75.67 cents in the dollar of the assessed annual value to 89.82 cents in the dollar of the assessed annual value.

(f) for land used or predominantly used for mining purposes located in the township of Rosebery ($109 (a)(c)), by increasing it by 72.94 cents in the dollar of assessed annual value to 87.09 cents in the dollar of assessed annual value of the land;

(g) where the land is not used for any purpose and is vacant, by decreasing the rate by 10.17 cents in the dollar of assessed annual value to 3.98 cents in the dollar of assessed annual value of the land;

(h) for lands used or predominantly used for primary production of aquaculture, and which land is within the Rural Resources zone pursuant to the West Coast Interim Planning Scheme 2013 and also where the locality of the land is at Smiths Cove, Strahan. The rate is varied by increasing it by 75.67 cents in the dollar of the assessed annual value to 89.82 cents in the dollar of the assessed annual value.
2. SERVICE RATES — FIRE SERVICES

2.1. Pursuant to section 93A of the Act the Council makes the following service rates in respect of the fire service contributions it must collect under the Fire Service Act 1979 for the rateable parcels of land within the municipal area for the period commencing 1 July 2019 and ending 30 June 2020 namely:

(a) a service rate for fire services of 0.610 cents in the dollar of the assessed annual value of the land with a minimum amount payable in respect of the service rate of $41.00;

(b) in addition, a service charge of $190.94 in respect of all land to which Council makes available a fire service management service; and

(c) in addition, service charges for fire service management in respect of all land on which the Council supplies different fire service management services comprising:

• $112.20 for a 140L mobile garbage bin collection service; and

• $112.20 for a 240L mobile garbage bin collection service for land used or predominantly used for residential purposes;

• $19.23 for a recycling bin for land used or predominantly used for residential purposes;

3. SERVICE RATES & SERVICE CHARGES — WASTE MANAGEMENT

3.1. Pursuant to sections 93, 94 and 95 of the Act, Council makes the following service rates and service charges on all rateable land within the municipal area of West Coast (including land which is otherwise exempt from rates pursuant to section 87 but excluding land owned by the Crown to which the Council does not supply any of the following services) for the period commencing 1 July 2019 and ending 30 June 2020 namely:

(a) a service rate for waste management of 0.0030 cents in the dollar of the assessed annual value of the land with a minimum amount payable in respect of the service rate of $5.51;

(b) in addition, a service charge of $190.94 in respect of all land to which Council makes available a waste management service; and

(c) in addition, service charges for waste management in respect of all land to which the Council supplies different waste management services comprising:

• 140L mobile garbage bin collection service; and

• 240L mobile garbage bin collection service for land used or predominantly used for residential purposes;

3.2. Pursuant to section 107 of the Act Council declares, by absolute majority, that the service rate for waste management at clause 3.1(a) is varied as follows:

(a) for all land which is used or predominantly used for commercial purposes, vary the rate by increasing it by 3.19 cents in the dollar of assessed annual value to 3.19 cents in the dollar of assessed annual value of the land;

(b) for all other land which is used for any of the purposes set out at section 107(2) of the Act, except land which is used or predominantly used for residential purposes, vary the rate by increasing it by 3.19 cents in the dollar to 3.19 cents in the dollar of assessed annual value of the land.

3.3. Pursuant to section 94(3) of the Act, Council declares, by absolute majority that the service charges at resolution 3.1(b) and (c) are each varied as follows by reference to the following factors in section 107 of the Act:

(a) where the service at resolution 3.1(b) is supplied or made available to land which is not used for any purpose and is vacant, vary the service charge by increasing it to $18.82;

(b) where the service at resolution 3.1(c)(III) and (IV) is supplied to any land which is not used or predominantly used for residential purposes, vary the service charge by increasing it to $167.54;
(c) where the service charge at resolution 3.1(c)(V) is supplied or made available to all land which is not used or predominantly used for residential purposes, vary it by increasing it to $28.92.

3.4. In respect of each of the service rates and service charges for waste management, if any land to which the rate or charge is supplied or is made available is the subject of separate rights of occupation which are separately valued in the valuation list prepared under the Valuation of Land Act 2011, then the rate and the charge apply to each such separate occupation.

4. SERVICE CHARGE: STORM WATER REMOVAL

4.1. Pursuant to section 94 of the Act, Council makes the following service charges on all rateable land within the municipal area of West Coast (including land which is otherwise exempt from rates pursuant to section 87 but excluding land owned by the Crown to which the Council does not supply any of the following services) for the period commencing 1 July 2019 and ending on 30 June 2020 namely a service charge for storm water removal in respect of all land to which Council supplies or makes available a storm water removal service of $130.77.

4.2. Pursuant to section 94(3) Council declares, by absolute majority, that the service charge at resolution 4.1 is varied according to the locality of land by reducing it to $11.12 where the location of the land is not within the town boundary of any of Gormanston, Tullah, Rosebery, Zeehan, Strahan or Queenstown.

(b) If the rates and charges are not paid in one payment, then Council decides that all rates and charges are payable by all rate payers by 4 instalments of approximately equal amounts and determines that the dates by which the instalments are to be paid shall be as follows:

(i) the first instalment on or before 23 August 2019;
(ii) the second instalment on or before 25 October 2019;
(iii) the third instalment on or before 31 January 2020; and
(iv) the fourth instalment on or before 27 March 2020.

5. SEPARATE LAND

5.1. Except where it is expressly provided to the contrary, for the purposes of these resolutions the rates and charges shall apply to each parcel of land which is shown as being separately valued in the valuation list prepared under the Valuation of Land Act 2001.

6. ADJUSTED VALUES

6.1. For the purposes of each of these resolutions any reference to the assessed annual value includes a reference to that value as adjusted pursuant to sections 89 and 89A of the Act.

7. PAYMENT

7.1. Pursuant to section 124 of the Act the Council:

(a) determines that if the rates and charges are payable by one payment, then the due date is 23 August 2019;

8. DISCOUNT

8.1. Pursuant to section 130 of the Act Council offers to all ratepayers a discount of 5% of the total amount of each rate and charge pursuant to these resolutions if the total amount is paid on or before 23 August 2019.

9. DEFAULT PENALTY & INTEREST

9.1. Pursuant to section 128 of the Act, if any rate or instalment is not paid on or before the date it falls due then there is payable a daily interest charge equal to the prescribed percentage set out at section 128(2) of the Act in respect of the unpaid rate or instalment for the period during which it is unpaid.
10. **Words & Expressions**

10.1. Words and expressions used both in these resolutions and in the Act or the Fire Service Act 1979 have in these resolutions the same respective meanings as they have in those Acts.

**Statutory Implications**

In accordance with Part 9 of the Local Government Act 1993.

**Strategic Implications**

*West Coast Community Plan 2025*

5.3 Sound Management of Council resources is undertaken

5.3.1 The Council meets all statutory requirements.

5.3.5 Council is recognised as a relevant, well managed, cost effective and operationally efficient and customer focused organisation that connects with all of its stakeholders.

5.3.6 Develop and maintain long term financial planning management and reporting to ensure resources are provided to deliver services and manage Council's assets.

**Policy Implications**

The proposed rates resolution has been prepared in accordance with Council’s Rate Policy, adopted at the June 2019 meeting, in accordance with Part 9 section 86B of the Local Government Act 1993.

**Financial Implications**

Council expenditure and revenues will continue to be closely monitored, controlled and reported on to Council and the community.

**Risk Implications**

Council has a responsibility under the Local Government Act 1993 to raise rates and charges in accordance with Part 9 of the Act.

**Consultation Process**

Budget preparations to date have involved extensive internal consultation between staff and Councillors. Consultation included a budget bus tour of the municipality to identify any potential Capex projects or operational budget items to incorporate in this year’s initial budget deliberations.

In addition to the above, residents and ratepayers were encouraged to submit items for consideration to Council to form part of the 2019/2020 budget deliberations.

All submissions will be reviewed and taken into consideration so that we can attempt to balance competing priorities given the limited available funds.

A ‘Notification of Making Rates’ (Attachment) will be published in accordance with the Local Government Act 1993.

**Comment:** Nil

**Recommendation**

That Council:

1. by absolute majority, adopt the Rates Resolution for the 2019/20 financial year and incorporate the resolution in its 2019/20 Annual Plan and Budget Estimates; and

2. authorise the General Manager to publish the ‘Notification of Making Rates’, in accordance with the requirements of Section 118 of the Local Government Act 1993.

Moved/Seconded.

In accordance with Section 118 of the Local Government Act 1993, notice is hereby given that Council made its rates and charges for the 2019/20 financial year at its meeting held on 25 June 2019.
The following is a summary of the rates and charges to be applied.

### General Rate Varied 2019–2020

<table>
<thead>
<tr>
<th>Category</th>
<th>Rate</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands predominantly used for residential purposes, primary production or vacant land not used for any purpose</td>
<td>6.09¢</td>
<td>$267.19</td>
</tr>
<tr>
<td>Quarrying &amp; Mining</td>
<td>77.51¢</td>
<td>$267.19</td>
</tr>
<tr>
<td>Quarrying Mining Remote &amp; Aquaculture</td>
<td>89.82¢</td>
<td>$267.19</td>
</tr>
<tr>
<td>Mining</td>
<td>87.09¢</td>
<td>$267.19</td>
</tr>
<tr>
<td>Industrial</td>
<td>13.95¢</td>
<td>$267.19</td>
</tr>
<tr>
<td>Vacant Land</td>
<td>3.98¢</td>
<td>$267.19</td>
</tr>
<tr>
<td>All other lands</td>
<td>14.15¢</td>
<td>$267.19</td>
</tr>
</tbody>
</table>

### Fire Protection Rate

<table>
<thead>
<tr>
<th>Category</th>
<th>Rate</th>
<th>Minimum Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urban (Volunteer)</td>
<td>0.610¢</td>
<td>$41.00</td>
</tr>
<tr>
<td>Rural (General)</td>
<td>0.535¢</td>
<td>$41.00</td>
</tr>
</tbody>
</table>

### Waste Management Service Rate Varied

<table>
<thead>
<tr>
<th>Category</th>
<th>Rate</th>
<th>Minimum Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands predominantly used for residential, primary production or vacant land not used for any purpose</td>
<td>0.003¢</td>
<td>$5.51</td>
</tr>
<tr>
<td>All other lands</td>
<td>3.19¢</td>
<td>$190.94</td>
</tr>
</tbody>
</table>

### Waste Management Charge Varied

<table>
<thead>
<tr>
<th>Category</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands predominantly used for residential purposes</td>
<td>$190.94</td>
</tr>
<tr>
<td>Vacant Land</td>
<td>$18.82</td>
</tr>
<tr>
<td>All other lands</td>
<td>$5.51</td>
</tr>
</tbody>
</table>

### Garbage Collection & Recycling Service Charge

<table>
<thead>
<tr>
<th>Category</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garbage – General</td>
<td>$112.20</td>
</tr>
<tr>
<td>Garbage – Other</td>
<td>$167.54</td>
</tr>
<tr>
<td>Recycling – Residential</td>
<td>$19.23</td>
</tr>
<tr>
<td>Recycling – Other</td>
<td>$28.92</td>
</tr>
</tbody>
</table>

### Storm water Service Charge

<table>
<thead>
<tr>
<th>Category</th>
<th>Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands within the town boundaries of Gormanston, Tullah, Rosebery, Zeehan, Strahan and Queenstown used or predominantly used for residential, Industrial, commercial, mining and quarry purposes and aquaculture.</td>
<td>$130.77</td>
</tr>
<tr>
<td>All other lands</td>
<td>$11.12</td>
</tr>
</tbody>
</table>

### Tenement Charges

<table>
<thead>
<tr>
<th>Category</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenement Charges</td>
<td>100%</td>
</tr>
</tbody>
</table>
FEES AND CHARGES 2019–2020

Effective 1 July 2019 GST is included where applicable.
The following fees and charges apply to residents and ratepayers only, unless otherwise specified.

### ADMINISTRATION

<table>
<thead>
<tr>
<th>Photocopying &amp; Facsimile</th>
<th>Fee 2019–20</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4 sheet – Greyscale (per page)</td>
<td>Single $0.45 Double $0.55</td>
</tr>
<tr>
<td>A4 sheet – Colour (per page)</td>
<td>Single $0.55 Double $0.65</td>
</tr>
<tr>
<td>A3 sheet – Greyscale (per page)</td>
<td>Single $0.65 Double $1.00</td>
</tr>
<tr>
<td>A3 sheet – Colour (per page)</td>
<td>Single $1.00 Double $1.50</td>
</tr>
</tbody>
</table>

### Rights to Information Application

- Application Fee (Subject to the Right to Information Act 2009) $40.50

### Extract from Valuation List

- Extract from Valuation List $26.25

### Certificates

- S132 Certificate $48.60
- S337 Certificate $214.65

### Other

- Major tasks (per operator hour) $42.55

### WEST COAST VISITOR INFORMATION CENTRE

- Commission (normal bookings) 15%

### Visitor information centre brochure display

- Annual DL Brochure Display & Membership (per space) $155.00
- Annual A4 Brochure (per space) $295.00
- Annual Backlight Display (per space) $440.00

### Feature business of the week

- 2X A4 or 1 x A3 Display Space in Visitor Centre Entrance Foyer (per week) December – April $50.00
  May – November $40.00

### Strahan airport brochure display

- Strahan Airport DL Brochure Display (20% discount if already have paid display at Visitor Centre) $100.00
- Strahan Airport A4 Brochure Display (20% discount if already have paid display at Visitor Centre) $200.00
- Strahan Airport External Wall Advertising (limited space available) $400.00

### CAMPING FEES

- Camping Macquarie Heads & Lake Burbury
  - Nightly Fee (per site) $10.00
  - Annual Licence – Macquarie Heads $1,430.00

### PARKING FEES

- In Metred Zone
  - 15 Minutes $0.20
  - 30 Minutes $0.40
  - 45 Minutes $0.60
  - 1 Hour $1.00
  - Strahan & Queenstown Car Park (per day) $5.00
AIRPORTS

**Airport Landing Fees**
- Type ‘LA’ Avturbo Aircraft ................................................................. $21.94 per Tonne (min $27.27)
- Type ‘LA’ Avgas Aircraft ................................................................ $14.39 per Tonne (min $27.27)
- Type ‘LA’ Category Helicopter Avturbo .......................................... $10.96 per Tonne (min $13.62)
- Type ‘LA’ Category Helicopter ........................................................... $7.19 per Tonne (min $13.62)

- Annual Licence – Non-RPT Aircraft .................................................. $902.50
- Fuel Storage area (weekly hire) ........................................................ $51.60
- Fuel Storage area (annual hire) .......................................................... $1,429.15
- Event Hire .................................................................................... $91.45 p/h

**ENVIRONMENTAL HEALTH**

**Food & Street Dining**
- Food Business Registration/Inspection (Inc Mobile/State-wide) .......... $165.00
- Temporary Food Licence ................................................................. $26.00
- Street Dining Licence (per table, per year) ....................................... $104.00
- Annual Food Van/Mobile Vendor Hawkers (Unlimited) ..................... $750.00
- Food Van/Mobile Vendor Hawkers (One Occasion) ......................... $75.00

**Other Charges**
- Abatement Administration Fee ....................................................... $142.00
- Place of Assembly Licence (single event) ......................................... $78.00
- Place of Assembly Licence (annual) .................................................. $138.00
- Public Health Risk Activities – Skin Penetration (Body Piercing & Tattoo) ................................................................. $138.00
- Sharps Containers (per container) ................................................... $3.20
- Private Water Supply Licence .......................................................... $138.00
- Regulated Systems (cooling towers) .................................................. $138.00
- Environmental Health Occupancy Form 50 Food (Premises) ............. $165.00
- Section 13 – Variation of National Construction Code Food Premises ... $167.00
- Section 70 – Works in contaminated or undrainable land .................. $167.00
- Section 70 – Remediation of contaminated or unhealthy land ............ $167.00
- Section 73 – Protection of drainage from likely damage of building work $167.00

**CEMETERIES CHARGES**

**Lawn Cemetery**
- Single Depth Burial – Includes Plaque Installation ......................... $1,410.65
- Double Depth Burial – Includes Plaque Installation ......................... $1,530.00
- Child 0–3 Years – Includes Plaque Installation ................................. $561.00
- Child 4–12 Years – Includes Plaque Installation ............................... $765.00

**Other Charges**
- Extra – Weekends/Holidays ............................................................. $591.95
- Reservation (burial) ..................................................................... $342.45
- Reservation (niche wall) ............................................................... $127.50
- Second Interment ......................................................................... $888.15
- Supply and Install Headstone (plinth) ............................................... $163.20
- Removal Only or Placement Only of New Plaque .............................. $153.00
- Removal and Placement of New Plaque .......................................... $204.00
- Niche Wall Internment (Ashes and Plaque) ........................................ $255.00
- Bronze Niche Wall Vase (Vase Supplied & Installed) ....................... $65.00
- Placement of Ashes in Grave .......................................................... $164.25
- Plaque on Niche Wall (memorial no ashes) ........................................ $195.95
- Exhumation of Body .................................................................... $1,719.65
- Record Search ............................................................................... $33.35 per 1/2 hr
### EXCAVATIONS & WORKS

**Reinstatement of Excavations (Excluding Modifications to Existing Utilities)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Coat Seal 10/7 Footpath (Inc Construction)</td>
<td>$80.00 per m²</td>
</tr>
<tr>
<td>2 Coat Seal 14/7 Roadway Reseal</td>
<td>$32.00 per m²</td>
</tr>
<tr>
<td>2 Coat Seal 14/7 Roadway (Inc Construction)</td>
<td>Assessed on Application</td>
</tr>
<tr>
<td>Concrete Footpath or Vehicular Access (Inc Construction)</td>
<td>$125.00 per m²</td>
</tr>
<tr>
<td>Unpaved</td>
<td>$200.00 per m²</td>
</tr>
<tr>
<td>Plus per Broken Block</td>
<td>$5.25</td>
</tr>
</tbody>
</table>

**Works in Road Reservations (includes driveway construction)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application Fee, Inspection(s) and Bond</td>
<td>$40.80</td>
</tr>
</tbody>
</table>

**Transporting Heavy Loads**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond for transporting heavy loads on Council roads/bridges</td>
<td>Assessed on Application</td>
</tr>
</tbody>
</table>

**Traffic Management (all charges doubled of a weekend)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Create Traffic Management Plan</td>
<td>$51.95 p/h</td>
</tr>
<tr>
<td>Implement Traffic Management Plan (Monday to Friday)</td>
<td>Assessed on Application</td>
</tr>
<tr>
<td>VMS Board Hire</td>
<td>Assessed on Application</td>
</tr>
<tr>
<td>Advertising – Road Closures</td>
<td>Minimum $316.20</td>
</tr>
</tbody>
</table>

### WASTE MANAGEMENT

**Zeehan Landfill Site**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekend/Holiday Opening Fee</td>
<td>$435.90</td>
</tr>
<tr>
<td>General &amp; Putrescible Waste etc.</td>
<td>$49.00 per m³</td>
</tr>
</tbody>
</table>

**Hazardous Waste Disposal at Landfill Site only (Zeehan)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asbestos</td>
<td>$363.55 per m³</td>
</tr>
</tbody>
</table>

**Tyre Disposal at Landfill Site only (Zeehan)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Car and Motorcycle Tyres</td>
<td>$6.90 each</td>
</tr>
<tr>
<td>Light Truck (up to 9.5 GVM)</td>
<td>$11.55 each</td>
</tr>
<tr>
<td>Trucks</td>
<td>$21.95 each</td>
</tr>
<tr>
<td>Earthmovers and Tractors</td>
<td>$62.95 each</td>
</tr>
<tr>
<td>Tyres with Rims (additional cost to above)</td>
<td>$16.05 each</td>
</tr>
<tr>
<td>Car Body Disposal</td>
<td></td>
</tr>
<tr>
<td>(Additional fees apply as above for tyres attached)</td>
<td></td>
</tr>
</tbody>
</table>

**Bin Purchase & Rental**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>240 Litre Wheelie Bin Hire</td>
<td>$10.00 per Day</td>
</tr>
<tr>
<td>140 Litre Wheelie Bin – Replacement or Additional</td>
<td>$78.55</td>
</tr>
<tr>
<td>240 Litre Wheelie Bin – Replacement or Additional</td>
<td>$101.00</td>
</tr>
<tr>
<td>Recycling bin (240 Litre) – Replacement or Additional</td>
<td>$101.00</td>
</tr>
<tr>
<td>Commercial Recycling (purchase of bins for collection)</td>
<td>Assessed on Application</td>
</tr>
<tr>
<td>Replacement Lid – All Sizes</td>
<td>$16.85</td>
</tr>
<tr>
<td>Replacement Wheels</td>
<td>$11.25</td>
</tr>
<tr>
<td>Recycling Monthly Collection – Residential (annual charge)</td>
<td>$22.05</td>
</tr>
<tr>
<td>Recycling Monthly Collection – Commercial (annual charge)</td>
<td>$34.65</td>
</tr>
<tr>
<td>Recycling Monthly Collection – Mines Only</td>
<td>Assessed on Application</td>
</tr>
</tbody>
</table>

**Skip Bins**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fee 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Skip Bin Rental per Month – 3.0m³</td>
<td>$62.50</td>
</tr>
<tr>
<td>Skip Bin Rental per Month – 4.5m³</td>
<td>$87.70</td>
</tr>
<tr>
<td>Skip Bin Rental per Month – 6.0m³</td>
<td>$120.20</td>
</tr>
<tr>
<td>Skip Bin Rental per Week – 15.0m³</td>
<td>$104.95</td>
</tr>
<tr>
<td>Skip Bin Rental per Week – 30.0m³</td>
<td>$153.00</td>
</tr>
<tr>
<td>Skip Bin Lift – 3.0m³</td>
<td>$88.20</td>
</tr>
<tr>
<td>Skip Bin Lift – 4.5m³</td>
<td>$132.30</td>
</tr>
<tr>
<td>Skip Bin Lift – 6.0m³</td>
<td>$176.40</td>
</tr>
<tr>
<td>Skip Bin Lift – 15.0m³</td>
<td>$441.00</td>
</tr>
<tr>
<td>Skip Bin Lift – 30.0m³</td>
<td>$882.00</td>
</tr>
</tbody>
</table>
# FEES AND CHARGES

## PLANNING & DEVELOPMENT

<table>
<thead>
<tr>
<th>No Permit Required Assessment</th>
<th>FEE 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>$107.00</td>
</tr>
<tr>
<td>Project with a Value of $200,000 or Less</td>
<td>$300.00</td>
</tr>
<tr>
<td>Project with a Value of $200,000 - $500,000</td>
<td>$650.00</td>
</tr>
<tr>
<td>Project with a Value Over $500,000</td>
<td>$2,674.00 + Advertising Costs</td>
</tr>
<tr>
<td>Amendment to Planning Permit</td>
<td>$240.00</td>
</tr>
<tr>
<td>Application for Planning Permit Extension of Time</td>
<td>$240.00</td>
</tr>
<tr>
<td>Change of Use to Visitor Accommodation in an Existing Building with Floor Area &lt;300m2 in the General Residential, Low Density Residential, Rural Living, Environmental Living or Village Zones</td>
<td>$250.00</td>
</tr>
<tr>
<td>Planning Discretionary – Advertising Fee Applies (should the fee for advertising exceed the estimate an invoice for the balance will be issued)</td>
<td>$348.00</td>
</tr>
</tbody>
</table>

## Subdivision Consolidation

<table>
<thead>
<tr>
<th>Application for Permit</th>
<th>$1,142.40 + $138.00 per Lot + Advertising Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boundary Adjustments</td>
<td>$306.00 + Advertising Fee</td>
</tr>
</tbody>
</table>

## Strata development admin fees

<table>
<thead>
<tr>
<th>Certificate of Approval, Amendment, Consolidation or Cancellation of Stratum Plan</th>
<th>$332.00 + $138.00 Per Lot + Advertising Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificate of Approval Staged Development Scheme</td>
<td>$350.00</td>
</tr>
<tr>
<td>Variation to Staged Development Scheme</td>
<td>$300.00</td>
</tr>
</tbody>
</table>

## Administration fees

| Use of Corporate Seal & Part V Agreements                                      | $200.00                                     |
| Petition to Amend a Sealed Plan (additional $1000.00 if hearing is required)   | $300.00                                     |
| Adhesion Orders and Amendments to Sealed Plans                                 | $459.00                                     |

## Planning Scheme Amendment

| Assessment by Council per Application (not including Tasmanian Planning Commission Lodgement Fee & Notification Costs) | $2,550.00 |

## Signage

| Permit (per sign)                                                            | $204.00     |

## PLUMBING

*Fee to be set for and other prescribed matters in line with the Building Act 2016

| Plumbing Application Category 3 - Notifiable Work                           | $265.00     |
| Plumbing Application Category 4 - Plumbing Permit                           | $510.00     |
| Plumbing Permit – Extension of Time                                         | $110.00     |
| Amendment of Permit and Plans                                               | $153.00     |
| Special Connection Permit                                                   | $480.00     |
| Audit Inspections                                                           | $302.00     |
| Section 157 – On-site Waste Water Management                               | $167.00     |
### BUILDING CHARGES

* Fee to be set for and other prescribed matters in line with the Building Act 2016 ......................... FEE 2019/20

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fee 2019/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notification on Completion of Low Risk Work – Categories 1 &amp; 2</td>
<td>$62.00</td>
</tr>
<tr>
<td>Notifiable Works Category 3</td>
<td>$163.00</td>
</tr>
<tr>
<td>Building Permit – Project up to $200,000 (Includes Cert of Completion)</td>
<td>$306.00</td>
</tr>
<tr>
<td>Building Permit – Project over $200,000 (Includes Cert of Completion)</td>
<td>0.3% of Total Project Cost Capped at $1,500.00</td>
</tr>
<tr>
<td>Extension of time to Permit</td>
<td>$126.00</td>
</tr>
<tr>
<td>Amendment of Permit and Plans</td>
<td>$153.00</td>
</tr>
<tr>
<td>Application for a Building Certificate</td>
<td>$347.00</td>
</tr>
<tr>
<td>Permit of Substantial Compliance (Illegal Works)</td>
<td>$510.00 + Applicable Permit Fee</td>
</tr>
<tr>
<td>Industry Training Levy (Building Costs of $20,000 &amp; Over)</td>
<td>0.2% of Estimated Cost of Works</td>
</tr>
<tr>
<td>Building Permit Levy (Building Costs of $20,000 &amp; Over)</td>
<td>0.1% of Estimated Cost of Works</td>
</tr>
<tr>
<td>Heating Appliance Compliance Notification</td>
<td>NIL</td>
</tr>
<tr>
<td>Heating Appliance Compliance Certificate</td>
<td>NIL</td>
</tr>
<tr>
<td>Search &amp; Copy of Permits/ Plans/ Records</td>
<td>$63.00</td>
</tr>
</tbody>
</table>

**Additional services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fee 2019/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registration of Backflow Prevention Device</td>
<td>$52.00</td>
</tr>
<tr>
<td>Advice of Intention to Perform Protection Works or Lodgement of Plans for Protection Works (Per Notification)</td>
<td>$52.50</td>
</tr>
<tr>
<td>Notification of Disagreement in relation to Protection Works</td>
<td>$52.50</td>
</tr>
<tr>
<td>Inspection (If Required)</td>
<td>$260.00</td>
</tr>
</tbody>
</table>
# ANIMAL FEES AND CHARGES

## ANIMAL CONTROL CHARGES

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fee 2019–20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dog Registrations if Paid <strong>BEFORE</strong> 31 July 2019</td>
<td></td>
</tr>
<tr>
<td>Whole of Life for each Un-sterilised Dog</td>
<td>$521.80</td>
</tr>
<tr>
<td>Concession</td>
<td>$254.60</td>
</tr>
<tr>
<td>Whole of Life for each Sterilised Dog</td>
<td>$260.90</td>
</tr>
<tr>
<td>Concession</td>
<td>$130.45</td>
</tr>
<tr>
<td>Annual Charge for each Un-sterilised Dog</td>
<td>$53.55</td>
</tr>
<tr>
<td>Concession</td>
<td>$45.75</td>
</tr>
<tr>
<td>Annual Charge for each Sterilised Dog (certificate required)</td>
<td>$26.75</td>
</tr>
<tr>
<td>Concession</td>
<td>$21.85</td>
</tr>
<tr>
<td>Puppy (under 6 months of age) – no concession available</td>
<td>$14.70</td>
</tr>
<tr>
<td>Working Dog &amp; Pure Breed</td>
<td>$26.80</td>
</tr>
<tr>
<td>Working Dog &amp; Pure Breed Concession Annual Charge per Dog (max 2 dogs only)</td>
<td>$19.95</td>
</tr>
<tr>
<td>Guard Dog Declared under s30 Dog Control Act 2000</td>
<td>$79.00</td>
</tr>
<tr>
<td>Registration for Dangerous Dog Declared under s29 Dog Control Act 2000</td>
<td>$326.35</td>
</tr>
<tr>
<td>Guide Dog or Hearing Dog (or any other certified medical reason) <strong>proof required</strong></td>
<td>FREE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fee 2019–20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dog Registrations if Paid <strong>AFTER</strong> 1 AUGUST 2019</td>
<td></td>
</tr>
<tr>
<td>Whole of Life for each Un-sterilised Dog</td>
<td>$532.15</td>
</tr>
<tr>
<td>Concession</td>
<td>$262.45</td>
</tr>
<tr>
<td>Whole of Life for each Sterilised Dog</td>
<td>$263.45</td>
</tr>
<tr>
<td>Concession</td>
<td>$133.05</td>
</tr>
<tr>
<td>Annual Charge for each Un-sterilised Dog</td>
<td>$77.75</td>
</tr>
<tr>
<td>Concession</td>
<td>$46.25</td>
</tr>
<tr>
<td>Annual Charge for each Sterilised Dog (certificate required)</td>
<td>$27.05</td>
</tr>
<tr>
<td>Concession</td>
<td>$22.10</td>
</tr>
<tr>
<td>Puppy (under 6 months of age) – no concession available</td>
<td>$22.05</td>
</tr>
<tr>
<td>Working Dogs &amp; Pure Breeds</td>
<td>$34.10</td>
</tr>
<tr>
<td>Working Dogs &amp; Pure Breeds Concession annual charge per dog (max 2 dogs only)</td>
<td>$27.55</td>
</tr>
<tr>
<td>Guard dogs declared under s30 Dog Control Act 2000</td>
<td>$86.30</td>
</tr>
<tr>
<td>Registration for dangerous dog declared under s29 Dog Control Act 2000</td>
<td>$357.60</td>
</tr>
<tr>
<td>Guide dogs or Hearing dog (or any other certified medical reason) <strong>proof required</strong></td>
<td>FREE</td>
</tr>
</tbody>
</table>

## Other Charges

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fee 2019–20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application for Kennel Licence 3 or More Dogs plus Registration Fee per Dog (includes inspection of site)</td>
<td>$117.45</td>
</tr>
<tr>
<td>Renewal of Kennel Licence (includes inspection of site)</td>
<td>$79.80</td>
</tr>
<tr>
<td>Appeal in respect of a Kennel Licence</td>
<td>$35.70</td>
</tr>
<tr>
<td>Surrender Fee</td>
<td>$207.90</td>
</tr>
<tr>
<td>Daily Fee for each Impounded Dog</td>
<td>$29.40</td>
</tr>
<tr>
<td>Dog Release Fee (office hours)</td>
<td>$40.45</td>
</tr>
<tr>
<td>Dog Release Fee (after hours)</td>
<td>$130.15</td>
</tr>
<tr>
<td>Inspection of Register (per 10 minutes of staff time)</td>
<td>$10.00</td>
</tr>
<tr>
<td>Replacement of Registration Tag</td>
<td>$12.05</td>
</tr>
<tr>
<td>Barking Complaint Lodgement (refunded if complaint confirmed)</td>
<td>$24.20</td>
</tr>
</tbody>
</table>
HIRE FEES AND CHARGES

HIRE CHARGES

Bonds
Key Bond (per key) ................................................................. $66.30
Swipe Card (per swipe card) .......................................................... $23.10

Functions for West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ................................................................. $408.00

Functions for all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business. ................................................................. $612.00

Booking Fees (Non-refundable Compulsory Fee Levied on All Bookings)
West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ................................................................. $15.30

Functions for all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business. ................................................................. $76.50

Late Booking Fee – Bookings received less than 10 working days from the event ................................................................. Total Fee Doubled

Cancellation Fees
Cancellation within 5–7 days of Event: Booking fee and hire fees forfeited OR Booking can be transferred to another date within the same financial year.

Cancellation within 1–4 days of Event or No Show: Booking fee and hire fees forfeited. Council reserves the right to bill hirer for the full cost of facility preparation. No transfer option available.

Event Co-ordination Fee ................................................................. $45.90 Per Hour

MARQUEE, TABLE & CHAIR HIRE

Marquee (6x6m) Bond ................................................................. $267.70

Hire for West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ................................................................. $189.05 Per Day

Hire for all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business. ................................................................. $246.20 Per Day

Marquee Setup & Pull Down (Includes delivery & removal) ................................................................. $267.70 (double on weekends or public holidays)
Fold-out table (per table) (West Coast registered non-profits free) (5 tables) ................................................................. $13.10 (plus delivery & return)
Chair hire (per chair) (West Coast registered non-profits free) (100 Chairs) ................................................................. $1.55 (plus delivery & return)

GYMS QUEENSTOWN, ROSEBERY & ZEEHAN (ACCESS TO ALL GyMS)

1 Month Membership ................................................................. $37.90
3 Month Membership ................................................................. $70.90
6 Months Membership ................................................................. $141.75
12 Months Membership ................................................................. $214.15
12 Months Family Membership ................................................................. $425.75
Concession ................................................................. 30% discount

Casual Rate Per Session (8.30am – 4.30pm Monday – Friday) ................................................................. $6.80 per day
Casual Room Hire (Queenstown) ................................................................. $22.30 p/h
# Queenstown Facilities for Hire

## Council Chambers

Use of Kitchen other than Tea/Coffee ................................................................. $40.80
Cleaning (if left uncleaned) ............................................................................... $47.25

### Mayor’s Office

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ........................................ FREE

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business. .................................... 12.25 Per Hour
Half Day (Up to 4 Hours) ..................................................................................... $36.75
Full Day (4 – 12 Hours) ....................................................................................... $53.05

**Council Chambers (with OHP and computer hook up)**

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ........................................ FREE

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business. .................................... $35.70 Per Hour
Half Day (Up to 4 Hours) ..................................................................................... $107.10
Full Day (4 – 12 Hours) ....................................................................................... $214.20

### Second Room

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ........................................ FREE

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business. .................................... $17.85 Per Hour
Half Day (Up to 4 Hours) ..................................................................................... $53.55
Full Day (4 – 12 Hours) ....................................................................................... $107.10

### The Mall, Corner Orr & McNamara Streets

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ........................................ FREE

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business. .................................... $5.10 Per Hour
Half Day (Up to 4 Hours) ..................................................................................... $15.30
Full Day (4 – 12 Hours) ....................................................................................... $30.60

All Hirers – Removal & Replacement of Tables, Benches etc .............................. $163.20

## Queenstown Memorial Hall

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ........................................ $22.40 Per Hour
Half Day (Up to 4 Hours) ..................................................................................... $71.40
Full Day (4 – 12 Hours) ....................................................................................... $147.90

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business. .................................... $40.80 Per Hour
Half Day (Up to 4 Hours) ..................................................................................... $91.80
Full Day (4 – 12 Hours) ....................................................................................... $265.20

### Other

- 300 Chairs and 15 Trestles ................................................................................. Included in Hire Fee
- Round Tables (30 available seating 10–12 people) ........................................ $11.00 each
- Kitchen Appliances (stove, deep fryer etc.) ..................................................... $294.00
- Cleaning (if left uncleaned) .............................................................................. min $172.20
- Cleaning Kitchen (if left uncleaned) ................................................................. min $172.20

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West Coast Council Annual Plan 2019–2020 53
### Queenstown Sports Stadium

(Stadium not available between 10pm-6am)  

For West Coast Residents, Ratepayers (including local businesses)  
and West Coast registered non-profits ................................................................. $12.05 Per Hour  
Half Day (Up to 4 Hours) ....................................................................................... $75.25  
Full Day (4–12 Hours) ........................................................................................ $99.45  

For all others including non-local businesses, government agencies or departments of local,  
state, or federal government. Educational, religious, or medical organisations where the  
application is for the organisation’s core business .................................................. $25.50 Per Hour  
Half Day (Up to 4 Hours) ....................................................................................... $76.50  
Full Day (4–12 Hours) ........................................................................................ $153.00  

**Annual Hire**  
Annual Hire – Associations (Youth under the age of 18 years – 50% reduction) .......................................................... $1,528.65  

**Other**  
Light Usage charge per Hour or $2.00 per 15min for (via coin meter) .......................................................... $10.75  
Cleaning Stadium Area (if left uncleaned) ........................................................................ $113.95  
Cleaning Toilet (if left uncleaned) ............................................................................... $89.25  

### Queenstown Recreation Ground

Annual Hire – Associations with Youth under the age of 18 years .......................................................... 50% reduction  
Hire Junior Sports Events (under 13’s) ........................................................................ FREE  

For West Coast Residents, Ratepayers (including local businesses)  
and West Coast registered non-profits. ........................................................................ $35.70 Per Hour  
Half Day (Up to 4 Hours) ....................................................................................... $102.00  
Full Day (4–12 Hours) ........................................................................................ $204.00  

For all others including non-local businesses, government agencies or departments of local,  
state, or federal government. Educational, religious, or medical organisations where the  
application is for the organisation’s core business .................................................. $71.40 Per Hour  
Half Day (Up to 4 Hours) ....................................................................................... $214.20  
Full Day (4–12 Hours) ........................................................................................ $408.00  

**Senior Football**  
Annual Hire – Association .................................................................................... $1,528.65  
Charge per Home Game ......................................................................................... $127.00  

**Cricket**  
Annual hire – Association ...................................................................................... $763.80  
Charge per Home Game ......................................................................................... $127.00  

**Other**  
Additional Rolling Fee. *This fee applies only to additional requests for rolling. Hirers who have submitted bookings requiring rolling will have it done prior to their event at no additional charge.* .......................................................... $702.00  

Additional Line Marking Fee. *This fee applies only to additional requests for line marking. Hirers who have submitted bookings requiring line marking will have it done prior to their event at no additional charge.* .......................................................... $81.60 Per Hour  
Including Paint  

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West Coast Council Annual Plan 2019–2020
**ROSEBERY FACILITIES FOR HIRE**

**ROSEBERY MEMORIAL HALL**

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits: $22.40 Per Hour
- Half Day (Up to 4 Hours): $71.40
- Full Day (4 – 12 Hours): $147.90

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business: $40.80 Per Hour
- Half Day (Up to 4 Hours): $91.80
- Full Day (4 – 12 Hours): $265.20

Cleaning (if left uncleaned): 50% reduction
- Upstairs Room Only: min $172.20

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**ROSEBERY PLAZA**

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits: FREE

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business: $5.10 Per Hour
- Half Day (Up to 4 Hours): $15.30
- Full Day (4 – 12 Hours): $30.60

All Hirers – Removal & replacement of tables, benches etc: $163.20

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**ROSEBERY SPORTS STADIUM & SQUASH COURT**

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits: $12.05 Per Hour
- Half Day (Up to 4 Hours): $75.25
- Full Day (4 – 12 Hours): $99.45

For all others including non-local businesses, government agencies or departments of local, state, or federal government. Educational, religious, or medical organisations where the application is for the organisation’s core business: $25.50 Per Hour
- Half Day (Up to 4 Hours): $76.50
- Full Day (4 – 12 Hours): $153.00

**Annual Hire**

Annual Hire – Associations (Youth under the age of 18 years – 50% reduction): $1,528.65

**Memberships (Stadium & Squash Access Only)**

- 1 Month Membership: $37.05
- 3 Month Membership: $69.50
- 6 Months Membership: $138.95
- 12 Months Membership: $209.95
- 12 Months Family Membership: $417.40
- Concession: 30% discount

**Other**

- Cleaning Stadium Area (if left uncleaned): $113.95
- Cleaning Toilet (if left uncleaned): $89.25
**Fees and Charges**

### Rosebery Park Oval

**Annual Hire - Associations with youth under the age of 18 years**

- **Hire Junior Sports events (under 13's)**: **50% reduction**
- **For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits.**
  - **Half Day (Up to 4 Hours)**: **$35.70 Per Hour**
  - **Full Day (4 – 12 Hours)**: **$102.00**

**For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation's core business.**

- **Half Day (Up to 4 Hours)**: **$71.40 Per Hour**
- **Full Day (4 – 12 Hours)**: **$408.00**

**Senior Football**

- **Annual Hire – Association**: **$1,528.65**
- **Charge per Home Game**: **$127.00**

**Cricket**

- **Annual Hire – Association**: **$763.80**
- **Charge per Home Game**: **$127.00**

**Other**

- **Additional Line Marking Fee**
  - This fee applies only to additional requests for line marking. Hirers who have submitted bookings requiring line marking will have it done prior to their event at no additional charge.
  - **$81.60 Per Hour Including Paint**

- **Additional Grass Preparation Fee**
  - This fee applies only to additional requests for grass preparation. Hirers who have submitted bookings requiring grass preparation will have it done prior to their event at no additional charge.
  - **$40.80 Per Hour**

### Rosebery Hockey Ground

**Annual Hire – Association**: **$338.05**

- **Line Marking-per game**: **$171.15**

- **Additional Line Marking Fee. This fee applies only to additional requests for line marking. Hirers who have submitted bookings requiring line marking will have it done prior to their event at no additional charge.**
  - **$81.60 Per Hour Including Paint**

- **Additional Grass Preparation Fee. This fee applies only to additional requests for grass preparation. Hirers who have submitted bookings requiring grass preparation will have it done prior to their event at no additional charge.**
  - **$40.80 Per Hour**
STRANAHN FACILITIES FOR HIRE

STRANAHN RECREATION HALL

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits ................................................................. $11.75 Per Hour
• Half Day (Up to 4 Hours) $39.15 • Full Day (4 – 12 Hours) $95.35

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business. ................................................................. $20.40 Per Hour
• Half Day (Up to 4 Hours) $45.90 • Full Day (4 – 12 Hours) $132.60

Annual Hire – Associations with Youth under the age of 18 years ............................................................................................................................. 50% reduction

Other
Light Usage Charge per Hour ................................................................................................................................. $5.80
Cleaning (if left uncleaned) ....................................................................................................................................... min $95.35
Hire of both Strahan Rec Hall and Ground .................................................................................................................. 50% reduction on Hall Fees
Hire of both Strahan Rec Hall and Ground – Junior Sports ......................................................................................... FREE

STRANAHN RECREATION GROUND

Annual Hire – Associations with youth under the age of 18 years ............................................................................................................................. 50% reduction
Hire Junior Sports Events (under 13’s) .......................................................................................................................... FREE

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits... $35.70 Per Hour
• Half Day (Up to 4 Hours) $102.00 • Full Day (4 – 12 Hours) $204.00

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business. ................................................................. $71.40 Per Hour
• Half Day (Up to 4 Hours) $214.20 • Full Day (4 – 12 Hours) $408.00

Senior Football
Annual Hire – Association ................................................................................................................................. $1,528.65
Charge per Home Game .......................................................................................................................................... $127.00

Cricket
Annual Hire – Association ................................................................................................................................. $763.80
Charge per Home Game .......................................................................................................................................... $127.00

Other
Additional Line Marking Fee. This fee applies only to additional requests for line marking.
Hirers who have submitted bookings requiring line marking will have it done prior to their event at no additional charge................................................................................................................................. $81.60 Per Hour Including Paint

Additional Grass Preparation Fee This fee applies only to additional requests for grass preparation. Hirers who have submitted bookings requiring grass preparation will have it done prior to their event at no additional charge................................................................................................................................. $40.80 Per Hour

WEST STRANAHN BEACH PICNIC SHED

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits .... $5.90 Per Hour
• Half Day (Up to 4 Hours) $19.60 • Full Day (4 – 12 Hours) $47.70

For all others including non-local businesses, government agencies or departments of local, state or federal government. Educational, religious or medical organisations where the application is for the organisation’s core business. ................................................................. $11.75 Per Hour
• Half Day (Up to 4 Hours) $39.20 • Full Day (4 – 12 Hours) $95.35

Cleaning (if left uncleaned) ....................................................................................................................................... min $169.00
## Zeehan Facilities for Hire

### Zeehan Clubrooms

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits:

- Half Day (Up to 4 Hours): $11.75 Per Hour
- Full Day (4 – 12 Hours): $39.15

For all others including non-local businesses, government agencies or departments of local, state or federal government, Educational, religious or medical organisations where the application is for the organisation’s core business:

- Half Day (Up to 4 Hours): $20.40 Per Hour
- Full Day (4 – 12 Hours): $132.60

**Other**

- Cleaning (if left uncleaned): $81.60 Per Hour Including Paint
- Hire of both Clubrooms and Ground: $40.80 Per Hour
- 50% reduction on Clubroom Fees for West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits.

### Zeehan Recreation Ground

**Annual Hire – Associations with Youth under the age of 18 years** 50% reduction

- Hire of both Clubrooms and Ground: $127.00
- Hire of both Clubrooms and Ground – Junior Sports: FREE

For West Coast Residents, Ratepayers (including local businesses) and West Coast registered non-profits:

- Half Day (Up to 4 Hours): $35.70 Per Hour
- Full Day (4 – 12 Hours): $204.00

For all others including non-local businesses, government agencies or departments of local, state or federal government, Educational, religious or medical organisations where the application is for the organisation’s core business:

- Half Day (Up to 4 Hours): $71.40 Per Hour
- Full Day (4 – 12 Hours): $408.00

### Senior Football

- Annual Hire – Association: $1,528.65
- Charge per Home Game: $127.00

### Cricket

- Annual Hire – Association: $763.80
- Charge per Home Game: $127.00

**Other**

- Additional Line Marking Fee. This fee applies only to additional requests for line marking. Hirers who have submitted bookings requiring line marking will have it done prior to their event at no additional charge. $81.60 Per Hour Including Paint

- Additional Grass Preparation Fee. This fee applies only to additional requests for grass preparation. Hirers who have submitted bookings requiring grass preparation will have it done prior to their event at no additional charge. $40.80 Per Hour
## ALL WEST COAST POOLS

### POOL ENTRY FEES

<table>
<thead>
<tr>
<th></th>
<th>FEE 2019–20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Single Entry</strong></td>
<td></td>
</tr>
<tr>
<td>Toddler (under 5)</td>
<td>FREE</td>
</tr>
<tr>
<td>Child (5 years &amp; up)</td>
<td>$3.00</td>
</tr>
<tr>
<td>Adult (16 years &amp; up)</td>
<td>$5.00</td>
</tr>
<tr>
<td>Concession</td>
<td>$3.00</td>
</tr>
<tr>
<td>Family</td>
<td>$11.00</td>
</tr>
<tr>
<td>Spectator</td>
<td>FREE</td>
</tr>
</tbody>
</table>

| **Season Ticket**       |             |
| Child (5 years & up)    | $82.60      |
| Adult (16 years & up)   | $137.70     |
| Concession              | $82.60      |
| Family                  | $244.80     |
| Family Concession       | $204.00     |

### OTHER HIRE (subject to application & approval conditions)

- **Lane Hire** (during public opening hours) .................................................. $21.00 per hour per lane
- **Full Pool Hire – Out of Hours – 25m Pool*** ............................................ $125.00 per hour
- **Full Pool Hire – Out of Hours – middle pool (Queenstown only)** ............... $60.00 per hour
- **Approved Programs (e.g. water exercise, learn to swim, lap swimming groups)**
  - Out of Hours – 25m pool* (includes pool entry fee for participants during program only) ......... $10.00 per hour per lane
- **Approved Programs (e.g. water exercise, learn to swim, lap swimming groups)**
  - Out of Hours - middle pool (Queenstown only) * (includes pool entry fee for participants during program only) ............................................... $16.00 per hour for half pool or $30.00 per hour whole pool
- **Approved Programs (e.g. water exercise, learn to swim, lap swimming groups)**
  - During Public Hours – middle pool (Queenstown only) (includes pool entry fee for participants during program only) ........................................... $16.00 per hour – half pool only available
- **Approved Programs (e.g. water exercise, learn to swim, lap swimming groups)**
  - During Public Hours – 25m pool (includes pool entry fee for participants during program only) ...... $10.00 per hour per lane
- **Hire by West Coast Schools for Swimming & Water Safety Programs**
  (excluding fun days and carnivals) (8.30am – 1pm exclusive use) ................................. $200.00 per day
- **Hire by West Coast schools for Fun Days and Carnivals**
  (includes all pools within facility) (8.30am – 1pm exclusive use) ........................ $125.00 per hour
- **Association Hire Fee per Pool Season**
  (entry fee included for Association members, during Association activities only) ................... $1,785.00

### Staff Costs

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Lifeguard (subject to availability)</td>
<td>$42.50</td>
</tr>
<tr>
<td>Cleaning Pool (if left uncleansed by hirer) includes change rooms</td>
<td>$150.00</td>
</tr>
</tbody>
</table>

*should other approved out of hours hire be scheduled at the same time, rates will be adjusted accordingly

**Note:** Only in exceptional circumstances will full pool hire for exclusive use during public opening hours be permitted, i.e. school carnivals etc should be scheduled to be held outside of public opening hours.
Paths are made not followed